

**Table S-1** **GENERAL GOVERNMENTAL EXPENDITURES**  
**BY FUNCTION**<sup>ab</sup>

*Last Ten Fiscal Years (In Thousands)*

Fiscal Year	General Government	Judicial <sup>c</sup>	Public Safety	Physical Environment	Transportation	Economic	Health	Culture	Capital Outlay	Debt Service	Total Expenditures
						Environment <sup>de</sup>	and Human Services <sup>f</sup>	and Recreation			
1996	\$ 77,816	\$ 15,873	\$ 218,502	\$ 185	\$ 48,929	\$ 59,275	\$ 40,445	\$ 117,734	\$ 39,757	\$ 38,190	\$ 786,263 <sup>g</sup>
1997	85,976	16,202	230,434	184	55,760	75,511	39,395	126,642	59,830	54,743	744,677
1998	60,499	17,270	240,089	184	56,932	73,818	40,103	132,029	59,212	59,546	739,682
1999	64,438	18,123	261,783	186	65,943	99,658	37,778	143,560	70,386	62,341	824,196
2000	46,719	18,441	263,783	397	61,928	84,341	37,411	155,229	52,940	69,416	790,605
2001	67,237	19,631	277,867	1,951	57,646	110,026	22,759	166,880	77,377	71,781	873,155
2002	114,377	19,381	281,728	5,404	79,393	113,111	22,986	172,612	54,911	112,073	975,976
2003	137,944	19,116	296,290	5,996	83,412	91,243	29,136	170,820	57,603	92,880	984,440
2004	135,100	19,057	310,112	5,814	100,462	82,525	27,988	182,128	46,382	96,490	1,006,058
2005	136,309	19,229	333,548	6,902	85,418	98,742	29,916	181,318	95,972	138,596	1,125,950

<sup>a</sup> Includes general, special revenue, and debt service funds.

<sup>b</sup> Adjusted for prior-period restatements.

<sup>c</sup> Judicial was part of Public Safety prior to 2002.

<sup>d</sup> Does not include pass-through grants.

<sup>e</sup> Economic Environment was Planning and Development and part of Housing and Human Services prior to 2002.

<sup>f</sup> Health and Human Services was Health and the remainder of Housing and Human Services prior to 2002.

<sup>g</sup> The repayment of the 1995 bond anticipation notes of \$125.0 million and related interest of \$4.6 million are included in the total expenditures but excluded in the debt service.

**Table S-2** **GENERAL GOVERNMENTAL REVENUES**  
**BY SOURCE**<sup>hi</sup>

*Last Ten Fiscal Years (In Thousands)*

Fiscal Year	Taxes	Licenses and Permits	Grants and Shared Revenues <sup>j</sup>	Charges for Services	Fines and Forfeits	Parking Fees and Space Rent	Program Income, Interest, and Miscellaneous Revenues	Total Revenues
1997	471,760	12,094	77,475	78,888	17,798	54,185	21,675	733,875
1998	497,040	14,367	101,030	69,060	17,677	52,877	30,202	782,253
1999	546,944	13,358	112,555	68,335	18,181	59,242	24,463	843,078
2000	597,401	13,744	77,283	73,868	18,437	55,983	37,520	874,236
2001	610,219	13,798	90,065	75,145	18,387	51,054	33,726	892,394
2002	619,850	15,134	97,997	107,676	17,697	46,016	29,142	933,512
2003	634,603	17,501	82,687	111,509	19,498	47,997	31,154	944,949
2004	673,847	19,028	108,353	112,690	20,795	49,471	30,358	1,014,542
2005	747,250	25,612	115,935	127,340	19,759	42,274	58,946	1,137,116

<sup>h</sup> Includes general, special revenue, and debt service funds.

<sup>i</sup> Adjusted for prior-period restatements.

<sup>j</sup> Does not include pass-through grants.

Table S-3 PROPERTY TAX LEVIES AND COLLECTIONS <sup>a</sup>

*Last Ten Fiscal Years*

Fiscal Year <sup>b</sup>	Total Tax Levy		Collections					Delinquent Taxes End Of Year	
	Original	Adjusted <sup>c</sup>	Current		Delinquent	Total		Amount	Ratio To Adjusted Levy
			Amount	Ratio To Adjusted Levy		Amount	Ratio To Adjusted Levy		
1996	\$ 160,003,930	\$ 158,986,416	\$ 155,879,461	98.05 %	\$ 2,855,931	\$ 158,735,392	99.84 %	\$ 4,663,650	2.93 %
1997	169,004,542	168,078,623	164,830,024	98.07	2,920,308	167,750,332	99.80	4,991,884	2.97
1998	168,869,947	168,259,967	164,668,052	97.87	3,314,827	167,982,879	99.84	5,268,966	3.13
1999	198,336,396	197,723,246	193,391,180	97.81	3,795,103	197,186,283	99.73	5,805,929	2.94
2000	227,521,963	226,775,889	221,866,901	97.84	4,125,612	225,992,513	99.65	6,589,305	2.91
2001	256,449,940	254,564,004	249,952,677	98.19	4,029,994	253,982,671	99.77	7,170,639	2.82
2002	268,091,231	266,278,588	260,750,105	97.92	4,893,592	265,643,697	99.76	7,815,853	2.94
2003	270,978,698	269,665,402	264,040,918	97.91	5,663,666	269,704,584	100.01	7,776,670	2.88
2004	300,255,001	297,838,674	292,541,786	98.22	5,617,905	298,159,691	100.11	7,455,652	2.50
2005	314,857,618	312,759,640	307,392,432	98.28	5,127,720	312,520,152	99.92	7,695,139	2.46

<sup>a</sup> Source: King County Department of Finance

<sup>b</sup> City's fiscal year coincides with the levy year.

<sup>c</sup> Includes the original levy and changes due to omits, cancellations, and supplements for all tax years that were decided on during the fiscal year.

Table S-4 ASSESSED AND ESTIMATED ACTUAL VALUE OF PROPERTY <sup>d</sup>

*Last Ten Fiscal Years*

Fiscal Year	Assessed and Estimated Actual Value <sup>e</sup> (In Thousands)			Average Annual Growth	Assessed Value Per Capita
	Real Property	Personal Property	Total		
1996	\$ 39,055,217	\$ 3,257,547	\$ 42,312,764	(0.08) %	\$ 79,134
1997	39,892,419	3,444,580	43,336,999	2.42	80,762
1998	42,680,548	3,441,290	46,121,838	6.43	85,458
1999	47,644,309	3,593,322	51,237,631	11.09	94,797
2000	53,589,860	3,948,166	57,538,026	12.30	102,131
2001	61,417,305	4,206,170	65,623,475	14.05	115,514
2002	70,660,338	4,846,254	75,506,592	15.06	132,282
2003	75,582,369	4,545,919	80,128,288	6.12	140,109
2004	79,724,601	4,213,495	83,938,096	4.75	146,591
2005	84,157,435	4,120,671	88,278,106	5.17	154,063

<sup>d</sup> Source: King County Assessor.

<sup>e</sup> Real property has been assessed at 100 percent of estimated actual value.

Table S-5

**PROPERTY TAX RATES AND LEVIES  
DIRECT AND OVERLAPPING GOVERNMENTS <sup>a</sup>**

*Last Ten Fiscal Years (In Mills or Dollars per Thousand of Assessed Value)*

Year of Levy	City of Seattle					State	County	School	Port of Seattle	Total	Dollars Levied <sup>d</sup> (\$1,000)	Annual Growth
	General Fund <sup>b</sup>	Special Revenue Funds	Debt Service Funds	Fire Pension <sup>c</sup>	City Total							
1996	2.701	0.610	0.291	0.225	3.827	3.500	2.209	3.135	0.292	12.963	\$ 548,500	16.2 %
1997	2.824	0.607	0.285	0.225	3.941	3.525	2.132	3.095	0.283	12.976	562,331	2.5
1998	2.598	0.648	0.222	0.225	3.693	3.511	1.851	2.838	0.265	12.158	560,749	(0.3)
1999	2.819	0.587	0.287	0.225	3.918	3.359	1.774	3.207	0.239	12.497	640,317	14.2
2000	2.705	0.697	0.369	0.225	3.996	3.303	1.689	2.964	0.216	12.168	700,141	9.3
2001	2.538	0.890	0.321	0.191	3.940	3.145	1.552	2.621	0.190	11.448	751,258	7.3
2002	2.334	0.776	0.278	0.185	3.573	2.989	1.450	2.460	0.190	10.662	805,033	7.2
2003	2.250	0.600	0.356	0.195	3.401	2.897	1.349	2.395	0.259	10.301	825,422	2.5
2004	2.402	0.880	0.315	-	3.597	2.757	1.431	2.360	0.254	10.399	872,872	5.7
2005	2.351	0.933	0.301	-	3.585	2.690	1.382	2.302	0.253	10.212	901,496	3.3

<sup>a</sup> Source: King County Assessor and City of Seattle Budget Office.

<sup>b</sup> For the purposes of this table the City's share of the Countywide Emergency Medical Service (EMS) levy is included in the General Fund's tax levy rate. EMS rate is 0.232 in 2005.

<sup>c</sup> Fire Pension receives a percentage of the General Fund levy that is set by the City Council. However, starting in 2004, Seattle does not have a separate levy rate for this purpose.

<sup>d</sup> Actual dollars levied may differ slightly from this figure due to certain property tax exemptions for low-income, elderly, and handicapped property owners.

Table S-6

**PRINCIPAL PROPERTY TAXPAYERS <sup>a</sup>**

*(Over \$100 Million Assessed Valuation)  
December 31, 2005*

<b>Taxpayer <sup>b</sup></b>	<b>Type of Business</b>	<b>Assessed Valuation <sup>c</sup> (In Millions)</b>	<b>Percentage of Total Assessed Valuation</b>
Qwest Corporation, Inc.	Telephone Utility	\$429.9	0.45
EOP Northwest Properties	Real Estate	402.3	0.42
Union Square Limited Partnership	Real Estate	391.1	0.41
Bank of America	Financial Institution	366.0	0.38
The Boeing Company	Aircraft/Aerospace Manufacturing	330.0	0.35
Washington Mutual Bank/Wright-Runstad	Financial Institution	277.1	0.29
City Center Associates	Real Estate	252.1	0.26
Starwood Hotels & Resorts (Westin Hotel & W Seattle Hotel)	Hospitality	208.3	0.22
Martin Selig	Real Estate	180.3	0.19
Puget Sound Energy	Gas & Electric Utility	168.6	0.18
Gerald D. Hines	Real Estate	145.1	0.15
Seattle Sheraton	Hospitality	105.2	0.11
Safeway	Grocery	101.2	0.11

<sup>a</sup> Source: King County Assessor.

<sup>b</sup> The above listing includes taxpayers paying real and personal property taxes as property owners. It does not include taxpayers paying leasehold excise taxes based on rental payments for property they lease from other entities.

<sup>c</sup> 2005 assessed valuations for taxes collected in 2006.

Table S-7

**SPECIAL ASSESSMENT COLLECTIONS**

*Last Ten Fiscal Years*

<b>Year</b>	<b>Assessment Collections</b>				<b>Total Outstanding Assessments</b>
	<b>Current</b>	<b>Delinquent</b>	<b>Deferred</b>	<b>Total</b>	
1996	\$ 48,309	\$ 4,135	\$ 39,706	\$ 92,150	\$ 165,776
1997	39,187	171	-	39,358	126,418
1998	37,424	2,617	3,478	43,519	82,899
1999	42,852	2,067	-	44,919	37,980
2000	15,921	890	-	16,811	21,169
2001	16,371	450	-	16,821	4,348
2002	87,367	-	-	87,367	74,751
2003	7,536	2,348	26,188	36,072	38,679
2004	5,424	-	16,228	21,652	17,027
2005	2,028	800	-	2,828	14,199

Table S-8

COMPUTATION OF LEGAL DEBT MARGIN

	General Capacity <sup>a</sup>		Special Purpose Capacity		Total Capacity
	Councilmanic (1.5% of Assessed Value)	Voter-Approved (2.5% of Assessed Value)	Open Spaces and Parks (2.5% of Assessed Value)	Utility Purposes (2.5% of Assessed Value)	
<b>Latest Certified Assessed Value - \$95,706,633,290b</b>					
2.50% of Assessed Value	\$ -	\$2,392,665,832	\$2,392,665,832	\$2,392,665,832	\$7,177,997,496
1.50% of Assessed Value	1,435,599,499	(1,435,599,499)	-	-	-
	1,435,599,499	957,066,333	2,392,665,832	2,392,665,832	7,177,997,496
Statutory Debt Limit Less Debt Outstanding <sup>c</sup>					
Bonds	(673,288,104) <sup>d</sup>	(178,275,526)	-	(17,664,474)	(869,228,104)
Leases	(29,213)	-	-	-	(29,213)
Guarantee on PDA Bonds <sup>e</sup>	(94,118,574)	-	-	-	(94,118,574)
Compensated Absences <sup>f</sup>	(52,894,536)	-	-	-	(52,894,536)
Total Debt Outstanding	(820,330,427)	(178,275,526)	-	(17,664,474)	(1,016,270,427)
Add:					
Available Net Assets In Redemption Funds <sup>g</sup>	12,428,189	1,979,115	-	-	14,407,304
Compensated Absences for Sick Leave <sup>f</sup>	8,888,278	-	-	-	8,888,278
Net Debt Outstanding	(799,013,960)	(176,296,411)	-	(17,664,474)	(992,974,845)
LEGAL DEBT MARGIN	<u>\$ 636,585,539</u>	<u>\$780,769,922</u>	<u>\$2,392,665,832</u>	<u>\$2,375,001,358</u>	<u>\$6,185,022,651</u>

<sup>a</sup> Debt limits are established by state law in RCW 39.36.020 and 35.42.200. These figures do not include \$20.1 million of outstanding City obligations to repay loans from the Washington State Public Works Assistance Account, as the State's statutory debt limits do not apply to amounts loaned by the state and federal governments under RCW 39.36. However, Public Works Assistance Account indebtedness does count within the limits in Article VIII of the State Constitution, which prohibits the City's debt from exceeding 1.5 percent of assessed value of taxable property without a vote of the people or a total of 5.0 percent of assessed value of taxable property for general municipal purposes with a vote of the people.

<sup>b</sup> RCW 39.36.015 allows incorporated cities to use the "last assessment for city purposes." This assessment was issued as of February 17, 2006, for taxes payable in 2006.

<sup>c</sup> State law and the State Auditor's Office require that the liabilities for warrants outstanding and other miscellaneous obligations of the General Fund, other tax-supported funds, and internal service funds be included as debt in calculating the legal debt margin, except when cash, investments, and other cash-equivalent assets in any of these individual funds exceed current liabilities.

<sup>d</sup> \$14,348,104, the accreted value of the 1998, Series E, bonds as of December 31, 2005, and not its par value outstanding of \$10,318,987, is recognized in this table.

<sup>e</sup> The City guarantees Public Development Authority bonds which create contingent obligations. Currently the City is contingently liable on debt issued by the Museum Development Authority, the Pike Place Market Preservation and Development Authority, the Seattle-Chinatown International District Preservation Development Authority, and the Seattle Indian Service Commission.

<sup>f</sup> The State Auditor's Office requires that the liability for compensated absences, to the extent that it is a certain obligation of a determined amount or employee vested, be included as debt in calculating the legal debt margin. All compensated absences except the sick leave estimate meet this criteria.

<sup>g</sup> Does not include available net assets in the Local Improvement Guaranty Fund and Interfund Notes Payable Fund because special assessment bonds related to them, if any, are not included in the computation of legal debt margin.

Table S-9

**RATIO OF NET GENERAL OBLIGATION DEBT  
TO ASSESSED VALUE AND NET DEBT PER CAPITA**

*Last Ten Fiscal Years*

Year	Population	Assessed Value (In Thousands)	Net Direct G.O. Debt <sup>a</sup> (In Thousands)	Net Overall G.O. Debt <sup>b</sup> (In Thousands)	Net G.O. Debt to Assessed Value		Net G.O. Debt Per Capita	
					Seattle	Overall	Seattle	Overall
1996	534,700	\$ 42,312,764	\$ 494,590	\$ 842,588	1.17 %	1.99 %	\$ 925	\$ 1,576
1997	536,600	43,336,999	502,866	835,575	1.16	1.93	937	1,557
1998	539,700	46,121,838	557,945	876,163	1.21	1.90	1,034	1,623
1999	540,500	51,237,631	708,970	959,020	1.38	1.87	1,312	1,774
2000	563,374	57,538,026	679,216	954,130	1.18	1.66	1,206	1,694
2001	568,100	65,623,475	771,402	1,149,574	1.18	1.75	1,358	2,024
2002	570,800	75,506,592	940,272	1,339,175	1.25	1.77	1,647	2,346
2003	571,900	80,128,288	946,595	1,333,168	1.18	1.66	1,655	2,331
2004	572,600	83,938,096	892,943	1,404,477	1.06	1.67	1,559	2,453
2005	573,000	88,278,106	850,792	1,340,029	0.96	1.52	1,485	2,339

<sup>a</sup> Net Direct G.O. Debt is the total general obligation debt of Seattle less the net assets reserved to pay that debt.

<sup>b</sup> Net Overall G.O. Debt is the total general obligation debt of Seattle and the portion of the general obligation debt of overlapping jurisdictions which is attributable to Seattle, less any net assets reserved to pay that debt.

Table S-10

**RATIO OF ANNUAL DEBT SERVICE EXPENDITURES  
FOR GENERAL OBLIGATION BONDED DEBT  
TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES**

*Last Ten Fiscal Years (In Thousands)*

Fiscal Year	Principal <sup>c</sup>	Interest <sup>c</sup>	Total Debt Service	Total General Expenditures <sup>d e</sup>	Percentage of Debt Service to Total General Expenditures
1996	\$ 17,360	\$ 19,789	\$ 37,149	\$ 746,506	4.98 %
1997	25,490	29,321	54,811	684,847	8.00
1998	29,985	28,411	58,396	680,470	8.58
1999	34,170	30,739	64,909	753,810	8.61
2000	30,215	41,641	71,856	737,665	9.74
2001	37,583	36,338	73,921	795,778	9.29
2002	43,045	39,268	82,313	921,065	8.94
2003	45,438	44,966	90,404	926,837	9.75
2004	51,168	41,612	92,780	959,676	9.67
2005	92,420	39,695	132,115	1,029,978	12.83

<sup>c</sup> Does not include redemption payments for refunded bonds using bond refunding proceeds and for bond defeasance using City's own resources. A small portion of these amounts is funded by the Downtown Parking Garage Fund, an enterprise fund, and the Fleets and Facilities and Information Technology Funds, internal service funds where interest is recognized and bond liability is reduced for payments in the year on the related bonds.

<sup>d</sup> Includes all expenditures in Table S-1 except capital outlay.

<sup>e</sup> Total expenditures were adjusted for certain years to reflect prior-period restatements and reclassifications made in the following year.

**Table S-11 COMPUTATION OF DIRECT AND OVERLAPPING DEBT <sup>a</sup>**

*December 31, 2005*

Jurisdiction	Net Debt Outstanding <sup>b</sup>	Percentage Applicable to Seattle	Amount Applicable to Seattle
City of Seattle - Net Direct Debt	\$ 850,791,683	100.00 %	\$ 850,791,683
King County	900,699,000 <sup>c</sup>	35.47 <sup>d</sup>	319,477,935
Port of Seattle	380,225,000 <sup>c</sup>	35.47 <sup>d</sup>	134,865,808
School District 001	35,336,768 <sup>c</sup>	98.69 <sup>d</sup>	34,873,856
School District 401	<u>197,728,456 <sup>c</sup></u>	0.01 <sup>d</sup>	<u>19,773</u>
Total Seattle Net Overlapping Debt	<u>1,513,989,224</u>		<u>489,237,372</u>
Total Direct and Overlapping Debt	<u>\$ 2,364,780,907</u>		<u>\$ 1,340,029,055</u>

<sup>a</sup> Debts incurred by other governmental units, although overlapping, have no claim on any City revenues.

<sup>b</sup> Net bonded debt outstanding is the total general obligation bond less direct fund reserves available to pay debt service.

<sup>c</sup> Source: King County Department of Finance.

<sup>d</sup> Source: King County Department of Assessments.

**Table S-12 REVENUE BOND COVERAGE <sup>e</sup>**

*Last Ten Fiscal Years (In Thousands)*

C I T Y L I G H T				D R A I N A G E A N D W A S T E W A T E R			
Fiscal Year	Net Revenue Available for Debt Service	Debt Service Requirements	Debt Service Coverage Ratio	Fiscal Year	Net Revenue Available for Debt Service	Debt Service Requirements	Debt Service Coverage Ratio
1996	\$ 144,099	\$ 68,001	2.12	1996	\$ 24,043	\$ 5,366	4.48
1997	157,402	71,035	2.22	1997	21,843	5,354	4.08
1998	105,024	69,898	1.50	1998	22,896	6,357	3.60
1999	143,339	75,370	1.90	1999	25,724	6,943	3.70
2000	104,630	83,206	1.26	2000	26,632	10,797	2.47
2001	87,604	61,552	1.42	2001	29,047	11,167	2.60
2002	177,825	110,665	1.61	2002	27,822	13,836	2.01
2003	164,482	105,719	1.56	2003	32,670	15,426	2.12
2004	195,379	123,373	1.58	2004	38,749	17,676	2.19
2005	248,916	133,528	1.86	2005	49,719	18,223	2.73

  

W A T E R				S O L I D W A S T E			
Fiscal Year	Net Revenue Available for Debt Service	Debt Service Requirements	Debt Service Coverage Ratio	Fiscal Year	Net Revenue Available for Debt Service	Debt Service Requirements	Debt Service Coverage Ratio
1996	\$ 40,749	\$ 20,745 <sup>f</sup>	1.96	1996	\$ 16,180	\$ 5,197	3.11
1997	40,381	22,020	1.83	1997	17,094	5,198	3.29
1998	50,929	25,492	2.00	1998	17,704	5,197	3.41
1999	51,296	31,177	1.65	1999	17,796	4,904	3.63
2000	66,648	41,316	1.61	2000	18,086	5,374	3.37
2001	60,978	44,540	1.37	2001	21,197	5,357	3.96
2002	70,992	47,116	1.51	2002	22,079	5,428	4.07
2003	77,238	47,122	1.64	2003	26,069	5,352	4.87
2004	86,507	51,091	1.69	2004	25,711	5,350	4.81
2005	91,093	54,317	1.68	2005	24,463	5,348	4.57

<sup>e</sup> Source: City Utilities.

<sup>f</sup> Average annual debt service requirement.

**Table S-13**

**DEMOGRAPHIC STATISTICS**

*Last Ten Fiscal Years*

Year	Population <sup>a</sup>		Per Capita Income <sup>b</sup>		Median Age King County <sup>d</sup>	Public School Enrollment <sup>e</sup>	King County
	King County	Seattle	King County	Region PMSA <sup>c</sup>			Average Annual Unemployment Rate <sup>f</sup>
1996	1,628,800	534,700	\$ 34,203	\$ 31,356	35.71	47,075	4.9 %
1997	1,659,106	546,885	36,476	33,484	35.96	47,457	3.3
1998	1,686,266	552,511	40,519	36,616	36.27	47,609	2.9
1999	1,712,122	556,573	44,719	39,880	36.55	47,453	2.7
2000	1,737,034	563,374	45,536	40,686	35.30	46,926	3.6
2001	1,758,300	568,100	45,965	41,229	35.92	46,796	5.1
2002	1,774,300	570,800	44,135	40,735	36.13	46,390	6.5
2003	1,779,300	571,900	45,334	41,788	36.37	46,730	6.8
2004	1,788,300	572,600	N/A	N/A	36.60	46,416	4.6
2005	1,808,300	573,000	N/A	N/A	36.85	46,200	4.8

<sup>a</sup> As of April 1. Source: Washington State Office of Financial Management, "2005 Population Trends for Washington State" estimates only.

<sup>b</sup> Source: U. S. Bureau of Economic Analysis, adjusted for prior-period restatements. 2004 and 2005 are not available.

<sup>c</sup> Source: Bureau of Economic Analysis, includes Seattle, Bellevue and Everett. 2004 and 2005 are not available.

<sup>d</sup> Source: Washington State Office of Financial Management.

<sup>e</sup> Source: Seattle Public Schools.

<sup>f</sup> Preliminary. Source: Washington State Employment Security Department.

**Table S-14**

**PROPERTY VALUE, CONSTRUCTION, AND BANK DEPOSITS**

*Last Ten Fiscal Years*

Year	Property Value <sup>g</sup>			Commercial Construction <sup>h</sup>		Residential Construction		King County
	Commercial (In Thousands)	Residential (In Thousands)	Total (In Thousands)	Number of Units	Value (In Thousands)	Number of Units	Value (In Thousands)	Commercial Bank Deposits (In Thousands) <sup>i</sup>
1996	\$ 16,699,202	\$ 25,153,434	\$ 41,852,636	198	\$ 149,771	1,888	\$ 278,556	\$ 16,344,421
1997	17,339,016	25,579,340	42,918,356	220	161,455	1,944	308,079	17,125,082
1998	18,341,260	27,397,544	45,738,804	244	181,742	1,905	309,145	19,650,474
1999	20,140,595	30,463,916	50,604,511	380	381,780	2,200	523,164	18,337,407
2000	22,764,184	34,146,276	56,910,460	78	214,335	1,239	260,836	18,678,000
2001	26,033,974	39,050,961	65,084,935	51	27,287	1,251	314,809	20,334,000
2002	29,981,381	44,972,071	74,953,452	54	90,749	1,458	395,303	22,262,000
2003	30,660,823	48,977,678	79,638,501	88	85,757	2,141	585,571	26,750,000
2004	33,790,677	53,976,607	87,767,284	84	85,515	2,033	551,008	28,840,000
2005	26,164,754 <sup>j</sup>	65,160,576 <sup>xx</sup>	91,325,330	233	128,009	1,845	521,470	32,674,000

<sup>g</sup> Source: King County Department of Assessments, 2005 estimates only.

<sup>h</sup> Source: King County Department of Development and Environmental Services.

<sup>i</sup> As of June 30. Source: Federal Deposit Insurance Corporation.

<sup>j</sup> Due to a change in state law in 2005 condominiums are now considered residential.

STATISTICAL DATA

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December 31, 2005 - Unless Otherwise Indicated

**CITY GOVERNMENT**

Date of incorporation	December 2, 1869
Present charter adopted	March 12, 1946
Form: Mayor-Council (Nonpartisan)	

**GEOGRAPHICAL DATA**

Location:	
Between Puget Sound and Lake Washington	
125 nautical miles from Pacific Ocean	
110 miles south of Canadian border	
Altitude:	
Sea level to 521 feet	
Average elevation 10 feet	
Land Area (Square Miles)	83.1
Climate	
Temperature	
30-year average, mean annual	52.4
January 2005 average high	47.4
January 2005 average low	36.8
July 2005 average high	75.3
July 2005 average low	55.8
Rainfall	
30-year average, in inches	36.35
2005, in inches	35.44

**ELECTIONS (November 8)**

Active registered voters	349,835
Percentage voted last general election	55.47
Total voted	194,061

**CITY EMPLOYEES**

General Government Administration (includes Judicial and Legal)	1,517
Public Safety	2,835
Utilities	2,947
Transportation	591
Housing and Human Services	345
Planning and Development	488
Cultural and Recreation	1,984
Total Employees	10,707

**PENSION BENEFICIARIES**

Employees' Retirement	5,011
Firemen's Pension	953
Police Pension	780

**VITAL STATISTICS**

Rates per thousand of residents	
Births (2004)	12.6
Deaths (2004)	7.6

**FIRE PROTECTION**

Personnel	
Uniformed	1,051
Other	76
Boats	2
Fire fighting apparatus	163
Stations	33
Fire loss - property	
Total City fire loss	\$16,657,222
Per capita	\$29.13
Training tower	1
Alarm center	1
Utility shop	1

**LIBRARY (Municipal)**

Personnel	
Full-time	324
Part-time	317
Central and branch libraries	24
Mobile units	4
Books, audio and video materials, newspapers, and magazines – circulated	7,449,761
Collection, print and non-print	2,173,903
Library cards in force	454,990

**PARKS AND RECREATION**

Personnel		
Full-time - permanent	750	
Part-time - permanent	187	
Temporary	882	
Major parks	13	
Open space acres acquired since 1989	630	
Total acreage	6,036	
Children's play areas	130	
Neighborhood playgrounds	38	
Community playfields	33	
Community recreation centers	25	
Visual and performing arts centers <sup>a</sup>	6	
Theaters <sup>a</sup>	2	
Community indoor swimming pools	8	
Outdoor heated pool (one saltwater)	2	
Boulevards	18	
Golf courses (includes one pitch and putt)	5	
Squares, plazas, triangles	62	
Viewpoints	8	
Bathing beaches (lifeguarded)	9	
Park use permits issued	649	\$229,420
Facility use permits issued <sup>b</sup>	N/A	\$567,975
Picnic permits issued	3,273	\$218,045
Ball field usage (scheduled hours)	142,360	\$1,474,107
Weddings	197	\$69,670
Aquarium specimens on exhibit		14,600

<sup>a</sup> Activities under contract with private nonprofit organizations.

<sup>b</sup> Includes permits with fee waivers.

STATISTICAL DATA

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December 31, 2005- Unless Otherwise Indicated

**BUILDING PERMITS**

Year	Issued Permit Value	Number of Permits Issued
1996	\$ 664,854,251	5,409
1997	995,315,670	5,923
1998	1,159,231,667	6,756
1999	1,669,777,218	6,770
2000	1,612,566,932	6,510
2001	1,736,825,632	6,658
2002	1,282,588,182	6,728
2003	1,175,475,274	6,683
2004	1,597,349,890	7,209
2005	1,682,031,014	7,178

**MUNICIPAL ELECTRIC PLANT**

Personnel (Full Time Equivalents)	1,560
Customers	375,869
Plant capacity (KW)	1,888,700
Maximum system load (KW)	1,714,080
Total system energy (1,000 KW) (firm load)	9,703,046

**Operating Revenue and Meters by Year**

Year	Operating Revenue	Meters
1996	\$356,670,693	350,088
1997	366,138,163	351,624
1998	363,913,130	354,721
1999	372,750,765	368,942
2000	505,628,699	372,329
2001	632,453,970	375,953
2002	709,330,438	379,257
2003	741,761,472	380,828
2004	777,918,589	383,883
2005	748,552,561	387,032

**MUNICIPAL WATER PLANT & GROUND WATER**

Sources: Cedar and Tolt Rivers and Highline Well Field

Population served	1,350,346
Reservoirs, standpipes, tanks	38
Fire hydrants	18,475
Water mains	
Supply, in miles	181 Miles
Distribution, in miles	1,644 Miles
Billed water consumption, in gallons	
Daily average	118,854,138
Water storage, in gallons	494,080,000

**Operating Revenue and Meters by Year**

Year	Operating Revenue	Meters
1996	\$68,940,665	174,987
1997	71,956,360	175,698
1998	82,847,279	176,006
1999	86,254,799	177,122
2000	105,358,307	178,122
2001	105,345,318	179,330
2002	118,160,130	179,268
2003	129,561,327	180,149
2004	141,313,235	181,038
2005	146,118,856	182,037

**MUNICIPAL DRAINAGE & WASTEWATER UTILITY**

Established	April 1, 1956
Combined sewers, life-to-date, in miles	968
Sanitary sewers, life-to-date, in miles	464
Storm drains, life-to-date, in miles	474
Pumping stations	68

**Operating Revenue by Year**

Year	Operating Revenue
1996	\$121,151,483
1997	119,363,778
1998	120,706,449
1999	125,697,879
2000	130,816,605
2001	136,238,195
2002	144,485,761
2003	150,721,637
2004	162,117,805
2005	176,482,071

**MUNICIPAL SOLID WASTE UTILITY**

Transfer stations	2
Residential garbage customers	165,561
Residential dumpsters customers	115,838
Commercial garbage customers	8,697

**Operating Revenue by Year, CAFR Basis**

Year	Operating Revenue <sup>a</sup>
1996	\$ 77,349,623
1997	80,413,680
1998	81,451,385
1999	81,093,039
2000	85,257,112
2001	105,510,879
2002	112,089,944
2003	111,738,282
2004	112,167,705
2005	111,230,835

<sup>a</sup> Beginning in 2003 the Utility reports state refuse and sales taxes as a payable rather than addition to operating revenue.

**POLICE PROTECTION**

Personnel	
Sworn	1,192
Student Officers	87
Civilian	481
Stations (5 precincts)	5
Vehicles	
Patrol cars	252
Motorcycles	48
Scooters	55
Trucks, vans, minibuses	79
Automobiles	189
Patrol boats	9
Bicycles	137
Horses	8
Municipal Court filings and citations	
Non-traffic criminal filings	12,098
Criminal traffic filings	2,098
DUI filings	1,437
Non-traffic infraction filings	7,416
Traffic infractions	59,120
Parking infractions	438,303
Jail	County facilities

STATISTICAL DATA

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December 31, 2005 - Unless Otherwise Indicated

POPULATION

Year	City of Seattle	Seattle Metropolitan Area <sup>ab</sup>
1910	237,194	N/A
1920	315,685	N/A
1930	365,583	N/A
1940	368,302	N/A
1950	467,591	844,572
1960	557,087	1,107,203
1970	530,831	1,424,611
1980	493,846	1,607,618
1990	516,259	1,972,947
2000	563,374	2,279,100
2001	568,100	2,376,900
2002	570,800	2,402,300
2003	571,900	2,416,800
2004	572,600	2,433,100
2005	573,000	2,464,100
King County		1,808,300
Percentage in Seattle		32%

<sup>a</sup> Source: Washington State Office of Financial Management.

<sup>b</sup> Based on population in King and Snohomish Counties.

STREETS, SIDEWALKS, AND BRIDGES

Arterial streets	1,534 Miles
Non-arterial streets – paved and unpaved	2,412 Miles
Sidewalks	1,956 Miles
Stairways	482
Length of stairways	34,643 Feet
Number of stairway treads	23,211
Street trees	
City maintained	34,000
Maintained by property owners	100,000
Total platted streets	1,666 Miles
Traffic signals	1,000
Parking meters	
Downtown <sup>c</sup>	2,819
Outlying	904
Parking Pay Stations - Downtown	758
Parking Pay Stations - Outlying	318
Bridges (movable) – City-owned and -operated	4
Bridges (fixed)	
City maintenance	84
Partial City maintenance	61
Retaining walls/seawalls	582

<sup>c</sup> Includes Belltown, Central Business District, First Hill, International District, Pioneer Square, and the Waterfront.

PROPERTY TAXES

Assessed valuation (January 2005 )	\$88,278,105,726
Tax levy (City)	\$294,371,932

EXAMPLE – PROPERTY TAX ASSESSMENTS

Real value of property	\$368,700
Assessed value at	\$368,700

Property tax levied by:	Dollars per Thousand	Tax Due
City of Seattle	\$3.35344	\$1,236.41
Emergency medical services	.23182	85.47
State of Washington	2.68951	991.62
School District No. 1	2.30181	848.68
King County	1.38229	509.65
Port of Seattle	.25321	93.36
Totals	<u>\$10.21208</u>	<u>\$3,765.19</u>

PUBLIC EDUCATION (2004-05 School Year)

Enrollment (October 1)	46,200
Teachers and other certified employees (October 1)	3,305
School programs	
Regular elementary programs	62
Regular middle school programs	10
Regular high school programs	10
Other school programs	19
Total number of school programs	101

PORT OF SEATTLE

Bonded Indebtedness

General obligation bonds	\$ 380,225,000
Utility revenue bonds	2,475,545,000
PFC bonds	235,635,000
Commercial Paper	70,210,000

Waterfront (mileage)

Salt water	13.4
Fresh water	0.7

Value of Land Facilities

Waterfront	\$1,714,740,176
Sea-Tac International Airport	\$3,851,013,525

Marine Container Facilities/Capacities

4 container terminals with 10 berths covering 501 acres  
 2.088 million TEU's (20-ft. equivalent unit containers)  
 1 grain facility, 1 general cargo facility, 1 barge terminal  
 2 cruise terminals

Sea-Tac International Airport

Scheduled passenger airlines	27
Cargo airlines	8
Charter airlines	5
Loading bridges	72

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# **Comprehensive Annual Financial Report 2005**

## **Department of Executive Administration**

### **Production Staff**

#### *Accounting/Treasury Services Director*

Carol Metcalf, CPA

#### *Central Accounting Manager*

Victoria C. Galinato

#### *Central Accounting and Reporting*

Emelita Reyes Barber, CPA

Fon Chang, CPA

Lorenza L. Cruz

Narci Damo

Mary Ferrari

Janet Hisayasu

Cam Huynh

Willy Liang, CPA

Anatoly Panchenko

Benjamin P. Pascual, CPA

Jackie Richards

Steve Spada

Inson Whang

#### *Special Accounting*

Conrad Magbalot

Tim Pingrey

David Tran

Marie Tschirgi

Ben Turla

#### *Publishing and Production*

Mary Ferrari

Jackie Richards

#### *Administration Office*

Michael vanDyck

Bruce Hori

#### *Cover*

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