

H-1

**CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL FUNDS**

**SCHEDULE BY SOURCE**

**December 31, 2006**

*(In Thousands)*

	<b>2006</b>	<b>2005</b>
<b>CAPITAL ASSETS</b>		
Land	\$ 401,524	\$ 371,927
Buildings	1,185,673	1,144,957
Improvements Other than Buildings	530,867	461,881
Equipment	57,805	51,753
Infrastructure	915,242	888,224
Construction in Progress	240,156	208,045
Other Capital Assets	10,814	10,136
Total Capital Assets	\$ 3,342,081	\$ 3,136,923
<b>INVESTMENT IN CAPITAL ASSETS FROM</b>		
General Fund	\$ 159,930	\$ 154,237
Special Revenue Funds	1,789,836	1,635,507
Capital Project Funds	1,315,296	1,273,622
Donations	77,019	73,557
Total Investment in Capital Assets	\$ 3,342,081	\$ 3,136,923

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Page 1 of 2 SCHEDULE BY FUNCTION  
December 31, 2006  
(In Thousands)

	<u>Land</u>	<u>Buildings</u>	<u>Improvements</u>
General Government	\$ 115,007	\$ 510,657	\$ 94,957
Security of Persons and Property	-	-	-
Transportation	47,893	25	-
Economic Environment	618	-	-
Judicial	-	-	-
Culture and Recreation	<u>238,006</u>	<u>674,991</u>	<u>435,910</u>
Total	<u>\$ 401,524</u>	<u>\$ 1,185,673</u>	<u>\$ 530,867</u>

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**CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL FUNDS**

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**SCHEDULE BY FUNCTION**

**December 31, 2006**

*(In Thousands)*

	<u>Equipment</u>	<u>Infrastructure</u>	<u>Other Capital Assets</u>	<u>Total</u>
General Government	\$ 19,290	\$ -	\$ -	\$ 739,911
Security of Persons and Property	17,567	-	-	17,567
Transportation	1,282	915,242	-	964,442
Economic Environment	191	-	-	809
Judicial	290	-	-	290
Culture and Recreation	19,185	-	10,814	1,378,906
Total	<u>\$ 57,805</u>	<u>\$ 915,242</u>	<u>\$ 10,814</u>	3,101,925
Construction in Progress				240,156
Total Investment in Capital Assets				<u>\$ 3,342,081</u>

**H-3 CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL FUNDS**  
**SCHEDULE OF CHANGES BY FUNCTION**  
**For the Year Ended December 31, 2006**  
*(In Thousands)*

	<u>Restated Balance January 1</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance December 31</u>
General Government	\$ 689,754	\$ 50,226	\$ 69	\$ 739,911
Security of Persons and Property	14,165	3,461	59	17,567
Transportation	937,238	27,203	-	964,441
Economic Environment	782	27	-	809
Judicial	290	-	-	290
Culture and Recreation	<u>1,286,649</u>	<u>92,746</u>	<u>488</u>	<u>1,378,907</u>
Total	2,928,878	173,663	616	3,101,925
Construction in Progress	<u>208,045</u>	<u>196,055</u>	<u>163,944</u>	<u>240,156</u>
Total Investment in Capital Assets	<u>\$ 3,136,923</u>	<u>\$ 369,718</u>	<u>\$ 164,560</u>	<u>\$ 3,342,081</u>