

H-1

**CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL FUNDS**

**SCHEDULE BY SOURCE**

**December 31, 2007**

*(In Thousands)*

	<b>2007</b>	<b>2006</b>
<b>CAPITAL ASSETS</b>		
Land	\$ 419,455	\$ 401,524
Buildings	1,190,140	1,185,673
Improvements Other than Buildings	587,219	530,867
Equipment	85,741	57,805
Infrastructure	1,051,031	915,242
Construction in Progress	226,058	240,156
Other Capital Assets	11,933	10,814
Total Capital Assets	\$ 3,571,577	\$ 3,342,081
<b>INVESTMENT IN CAPITAL ASSETS FROM</b>		
General Fund	\$ 199,153	\$ 159,930
Special Revenue Funds	1,896,160	1,789,836
Capital Project Funds	1,399,245	1,315,296
Donations	77,019	77,019
Total Investment in Capital Assets	\$ 3,571,577	\$ 3,342,081

## CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL FUNDS

### SCHEDULE BY FUNCTION

December 31, 2007

*(In Thousands)*

	<u>Land</u>	<u>Buildings</u>	<u>Improvements</u>
General Government	\$ 115,626	\$ 511,722	\$ 98,647
Security of Persons and Property	-	-	-
Transportation	48,487	25	-
Economic Environment	1,124	-	-
Judicial	-	-	-
Culture and Recreation	<u>254,218</u>	<u>678,393</u>	<u>488,572</u>
Total	<u>\$ 419,455</u>	<u>\$ 1,190,140</u>	<u>\$ 587,219</u>

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**CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL FUNDS**

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**SCHEDULE BY FUNCTION**

**December 31, 2007**

*(In Thousands)*

	<u>Equipment</u>	<u>Infrastructure</u>	<u>Other Capital Assets</u>	<u>Total</u>
General Government	\$ 32,634	\$ -	\$ -	\$ 758,629
Security of Persons and Property	23,268	-	-	23,268
Transportation	8,853	1,051,031	-	1,108,396
Economic Environment	198	-	-	1,322
Judicial	290	-	-	290
Culture and Recreation	20,498	-	11,933	1,453,614
Total	<u>\$ 85,741</u>	<u>\$ 1,051,031</u>	<u>\$ 11,933</u>	3,345,519
Construction in Progress				<u>226,058</u>
Total Investment in Capital Assets				<u>\$ 3,571,577</u>

**H-3 CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL FUNDS**  
**SCHEDULE OF CHANGES BY FUNCTION**  
**For the Year Ended December 31, 2007**  
*(In Thousands)*

	<u>Restated Balance January 1</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance December 31</u>
General Government	\$ 739,911	\$ 20,045	\$ 1,327	\$ 758,629
Security of Persons and Property	17,567	6,638	937	23,268
Transportation	964,441	144,125	170	1,108,396
Economic Environment	816	506	-	1,322
Judicial	290	-	-	290
Culture and Recreation	1,378,907	80,344	5,637	1,453,614
Total	3,101,932	251,658	8,071	3,345,519
Construction in Progress	240,156	231,697	245,795	226,058
Total Investment in Capital Assets	<u>\$ 3,342,088</u>	<u>\$ 483,355</u>	<u>\$ 253,866</u>	<u>\$ 3,571,577</u>