



City of Seattle - Fire Facilities and Emergency Response Levy Program  
 EXECUTIVE SUMMARY REPORT of PROJECTS  
 September 30, 2009 - (dollars in \$1,000's)

	TOTALS					
	Budget	Life-to-Date Spending	% Budget Spent	Encumbered	Total Spent or Encumbered	% Budget Spent or Encumbered
<b>Active Projects:</b>						
A1FL101 Real Estate Acquisition	\$ 25,752	\$ 23,686	92%	\$ 797	\$ 24,483	95%
A1FL102 Station 2 Remodel	\$ 15,247	\$ 4,251	28%	\$ 6,017	\$ 10,268	67%
A1FL106 Station 6 Rebuild	\$ 10,385	\$ 154	1%	\$ 1	\$ 155	1%
A1FL109 Station 9 Rebuild	\$ 7,912	\$ 230	3%	\$ 43	\$ 273	3%
A1FL113 Station 13 Upgrade	\$ 997	\$ 84	8%	\$ 13	\$ 97	10%
A1FL114 Station 14 Remodel	\$ 9,385	\$ 471	5%	\$ 36	\$ 507	5%
A1FL116 Station 16 Upgrade	\$ 1,243	\$ 48	4%	\$ 3	\$ 52	4%
A1FL117 Station 17 Remodel	\$ 12,244	\$ 4,329	35%	\$ 4,717	\$ 9,046	74%
A1FL121 Station 21 Rebuild	\$ 7,098	\$ 729	10%	\$ 338	\$ 1,067	15%
A1FL128 Station 28 Rebuild	\$ 12,031	\$ 8,134	68%	\$ 1,809	\$ 9,944	83%
A1FL130 Station 30 Rebuild	\$ 7,917	\$ 1,154	15%	\$ 373	\$ 1,527	19%
A1FL131 Station 31 Remodel	\$ 2,977	\$ 2,904	98%	\$ 30	\$ 2,934	99%
A1FL133 Station 33 Upgrade	\$ 2,209	\$ 1,844	83%	\$ 171	\$ 2,015	91%
A1FL135 Station 35 Rebuild	\$ 8,245	\$ 1,332	16%	\$ 3,319	\$ 4,651	56%
A1FL137 Station 37 Rebuild	\$ 6,636	\$ 853	13%	\$ 2,835	\$ 3,688	56%
A1FL138 Station 38 Rebuild	\$ 6,762	\$ 835	12%	\$ 270	\$ 1,105	16%
A1FL139 Station 39 Rebuild	\$ 8,386	\$ 2,368	28%	\$ 2,455	\$ 4,823	58%
A1FL141 Station 41 Remodel	\$ 4,704	\$ 1,187	25%	\$ 1,089	\$ 2,276	48%
A1FL202 Joint Training Facility	\$ 33,019	\$ 32,269	98%	\$ 89	\$ 32,358	98%
A1FL402 Chief Seattle Fireboat Rehabilitation	\$ 3,673	\$ 322	9%	\$ 28	\$ 350	10%
<b>TOTAL - ACTIVE PROJECTS</b>	<b>\$ 186,822</b>	<b>\$ 87,183</b>	<b>47%</b>	<b>\$ 24,434</b>	<b>\$ 111,617</b>	<b>60%</b>
<b>Completed Projects:</b>						
A1FL110 FS10 Replacement (with EOC, FAC)	\$ 44,529	\$ 44,488	100%	\$ 0	\$ 44,488	100%
A1FL302 Fire Suppression Water Supply	\$ 820	\$ 581	71%	\$ (0)	\$ 581	71%
A1FL303 Community Disaster Supply Caches	\$ 760	\$ 644	85%	\$ (0)	\$ 644	85%
A1FL304 Community Shelters Power Supply	\$ 473	\$ 440	93%	\$ -	\$ 440	93%
A1FL401 Leschi Fireboat	\$ 11,782	\$ 11,782	100%	\$ (0)	\$ 11,782	100%
A1FL403 Engine One Fireboat	\$ 1,698	\$ 1,698	100%	\$ (0)	\$ 1,698	100%
<b>TOTAL - COMPLETED PROJECTS</b>	<b>\$ 60,062</b>	<b>\$ 59,633</b>	<b>99%</b>	<b>\$ 0</b>	<b>\$ 59,633</b>	<b>99%</b>
<b>Future Projects:</b>						
A1FL108 Station 8 Upgrade	\$ 2,723	\$ -	0%	\$ -	\$ -	0%
A1FL111 Station 11 Upgrade	\$ 1,447	\$ 3	0%	\$ -	\$ 3	0%
A1FL118 Station 18 Upgrade	\$ 3,978	\$ -	0%	\$ -	\$ -	0%
A1FL120 Station 20 Rebuild	\$ -	\$ -	0%	\$ -	\$ -	0%
A1FL122 Station 22 Rebuild	\$ -	\$ -	0%	\$ -	\$ -	0%
A1FL124 Station 24 Upgrade	\$ 1,659	\$ -	0%	\$ -	\$ -	0%
A1FL125 Station 25 Upgrade	\$ 3,664	\$ -	0%	\$ -	\$ -	0%
A1FL126 Station 26 Upgrade	\$ 1,062	\$ -	0%	\$ -	\$ -	0%
A1FL127 Station 27 Upgrade	\$ 1,281	\$ 4	0%	\$ -	\$ 4	0%
A1FL129 Station 29 Upgrade	\$ 1,083	\$ -	0%	\$ -	\$ -	0%
A1FL132 Station 32 Rebuild	\$ 14,215	\$ 220	2%	\$ 11	\$ 231	2%
A1FL134 Station 34 Upgrade	\$ 1,328	\$ 7	1%	\$ -	\$ 7	1%
A1FL136 Station 36 Upgrade	\$ 1,316	\$ -	0%	\$ -	\$ -	0%
A1FL140 Station 40 Upgrade	\$ 872	\$ -	0%	\$ -	\$ -	0%
<b>TOTAL - FUTURE PROJECTS</b>	<b>\$ 34,626</b>	<b>\$ 233</b>	<b>1%</b>	<b>\$ 11</b>	<b>\$ 244</b>	<b>1%</b>
<b>GRAND TOTAL</b>	<b>\$ 281,510</b>	<b>\$ 147,049</b>	<b>52%</b>	<b>\$ 24,444</b>	<b>\$ 171,493</b>	<b>61%</b>