

# Fire Facilities and Emergency Response Levy Schedule as of October 12, 2009

ID	Task Name	Start	Finish	Duration	2008				2009				2010				2011		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	
1	<b>Fire Station 02</b>	<b>12/13/06</b>	<b>6/9/10</b>	<b>875 days</b>															
1	Predesign Contract Executed	12/13/06	12/13/06	0 days															
2	<b>Design</b>	<b>12/14/06</b>	<b>12/19/08</b>	<b>506 days</b>															
3	<b>Predesign</b>	<b>12/14/06</b>	<b>5/25/07</b>	<b>113 days</b>															
10	<b>Schematic Design</b>	<b>5/25/07</b>	<b>7/20/07</b>	<b>38 days</b>															
21	<b>Design Development</b>	<b>7/6/07</b>	<b>10/5/07</b>	<b>64 days</b>															
32	<b>Construction Docs</b>	<b>9/14/07</b>	<b>11/24/08</b>	<b>300 days</b>															
47	<b>Permitting</b>	<b>7/6/07</b>	<b>12/19/08</b>	<b>365 days</b>															
65	<b>Bid</b>	<b>12/19/08</b>	<b>3/23/09</b>	<b>63 days</b>															
82	Notice to Proceed	3/23/09	3/23/09	0 edays	● 3/23														
83	<b>Construction</b>	<b>3/23/09</b>	<b>6/9/10</b>	<b>306 days</b>															
2	<b>Fire Station 06</b>	<b>5/6/09</b>	<b>7/19/12</b>	<b>808 days?</b>															
1	Predesign Contract Executed	5/6/09	5/6/09	1 day	● 5/6														
2	<b>Design</b>	<b>5/6/09</b>	<b>12/21/10</b>	<b>411 days?</b>															
3	<b>Predesign</b>	<b>5/6/09</b>	<b>9/28/09</b>	<b>101 days?</b>															
11	Design Contract Executed	9/28/09	9/28/09	0 days	● 9/28														
12	<b>Schematic Design</b>	<b>10/5/09</b>	<b>1/8/10</b>	<b>65 days</b>															
24	<b>Design Development</b>	<b>1/8/10</b>	<b>5/10/10</b>	<b>85 days</b>															
35	<b>Construction Docs</b>	<b>5/24/10</b>	<b>10/28/10</b>	<b>110 days</b>															
49	<b>Permitting</b>	<b>10/9/09</b>	<b>12/21/10</b>	<b>300 days</b>															
71	<b>Bid</b>	<b>12/21/10</b>	<b>6/1/11</b>	<b>111 days</b>															
86	<b>Construction</b>	<b>6/15/11</b>	<b>7/19/12</b>	<b>275 days</b>															
3	<b>Fire Station 09</b>	<b>2/27/08</b>	<b>7/31/12</b>	<b>1113 days</b>															
1	Predesign Contract Executed	2/27/08	2/27/08	1 day	● 2/27														
2	<b>Design</b>	<b>2/28/08</b>	<b>12/30/10</b>	<b>713 days</b>															
3	<b>Predesign</b>	<b>2/28/08</b>	<b>10/31/08</b>	<b>173 days</b>															
10	Project Schedule Adjustment App	11/24/08	11/24/08	0 mons	● 11/24														
11	<b>Project Schedule Adjustment</b>	<b>11/24/08</b>	<b>9/24/09</b>	<b>210 days</b>															
14	Design Contract Executed	9/25/09	9/25/09	0 days	● 9/25														
15	<b>Schematic Design</b>	<b>9/25/09</b>	<b>12/31/09</b>	<b>65 days</b>															
27	<b>Design Development</b>	<b>1/15/10</b>	<b>5/18/10</b>	<b>85 days</b>															
38	<b>Construction Docs</b>	<b>6/2/10</b>	<b>11/5/10</b>	<b>110 days</b>															
51	<b>Permitting</b>	<b>10/2/09</b>	<b>12/30/10</b>	<b>310 days</b>															
73	<b>Bid</b>	<b>1/4/11</b>	<b>6/13/11</b>	<b>111 days</b>															
89	<b>Construction</b>	<b>6/27/11</b>	<b>7/31/12</b>	<b>275 days</b>															

# Fire Facilities and Emergency Response Levy Schedule as of October 12, 2009

ID	Task Name	Start	Finish	Duration	Schedule																
					2008					2009				2010				2011			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1			
4	<b>Fire Station 13</b>	6/18/09	11/30/11	615 days?																	
1	Predesign Contract Executed	6/18/09	6/18/09	1 day?																	
2	<b>Design</b>	6/18/09	10/18/10	336 days?																	
3	<b>Predesign</b>	6/18/09	10/26/09	91 days?																	
11	<b>Schematic Design</b>	10/26/09	2/9/10	70 days																	
22	<b>Design Development</b>	1/26/10	4/21/10	60 days																	
33	<b>Construction Documents</b>	4/21/10	8/20/10	85 days																	
47	<b>Permitting</b>	11/2/09	10/18/10	240 days																	
69	<b>Bid</b>	8/13/10	1/26/11	111 days																	
84	<b>Construction</b>	2/9/11	11/30/11	203 days																	
5	<b>Fire Station 14</b>	3/23/07	9/21/12	1382.5 days																	
1	Predesign Contract Executed	3/23/07	3/23/07	0 days																	
2	<b>Predesign</b>	3/26/07	7/2/07	70 days																	
5	<b>Rescoping (Site)</b>	7/24/07	9/29/08	298 days																	
9	<b>Conclude Predesign</b>	9/30/08	4/15/09	135 days																	
13	<b>Rescoping (Program)</b>	3/3/09	7/22/09	100 days																	
18	Design Contract Executed	9/25/09	9/25/09	0 days																	
19	<b>Design</b>	9/25/09	2/28/11	354.5 days																	
20	<b>Schematic Design</b>	9/25/09	3/1/10	104.5 days																	
32	<b>Design Development</b>	3/15/10	7/14/10	85 days																	
43	<b>Construction Docs</b>	7/28/10	1/6/11	110 days																	
57	<b>Permitting</b>	2/5/10	2/28/11	265 days																	
75	<b>Bid</b>	2/28/11	8/4/11	111 days																	
90	<b>Construction</b>	8/18/11	9/21/12	275 days																	
6	<b>Fire Station 16</b>	6/2/09	12/9/11	634 days																	
1	Predesign Contract Executed	6/2/09	6/2/09	1 day																	
2	<b>Design</b>	6/2/09	11/12/10	366 days																	
3	<b>Predesign</b>	6/2/09	11/20/09	121 days																	
13	<b>Schematic Design</b>	11/20/09	3/8/10	70 days																	
24	<b>Design Development</b>	2/22/10	5/17/10	60 days																	
35	<b>Construction Documents</b>	5/17/10	9/16/10	85 days																	
49	<b>Permitting</b>	12/1/09	11/12/10	240 days																	
71	<b>Bid</b>	9/9/10	3/8/11	121 days																	
86	<b>Construction</b>	3/22/11	12/9/11	182 days																	



# Fire Facilities and Emergency Response Levy Schedule as of October 12, 2009

ID	Task Name	Start	Finish	Duration	2008				2009				2010				2011			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1		
10	<b>Fire Station 30</b>	3/22/07	4/11/11	1017 days?																
1	Predesign Contract Executed	3/22/07	3/22/07	0 days																
2	<b>Design</b>	4/3/07	8/10/09	593 days?																
3	<b>Predesign</b>	4/3/07	9/13/07	115 days																
9	Design Contract Executed	9/13/07	9/13/07	1 day?	9/13															
10	<b>Schematic Design</b>	9/14/07	2/8/08	100 days																
22	<b>Design Development</b>	2/8/08	7/28/08	119 days																
33	Project Schedule Adjustment App	11/24/08	11/24/08	0 days	11/24															
34	<b>Construction Docs</b>	7/7/08	8/10/09	275 days																
52	<b>Permitting</b>	6/21/07	7/2/09	511 days																
68	<b>Project Schedule Adjustment</b>	2/4/09	5/28/09	80 days																
70	<b>Bid</b>	8/3/09	12/7/09	86 days																
86	<b>Construction</b>	10/30/09	4/11/11	359 days																
11	<b>Fire Station 31</b>	8/17/06	4/22/09	672 days																
1	Predesign Contract Executed	8/17/06	8/17/06	0 days																
2	<b>Design</b>	8/18/06	1/7/08	345 days																
3	<b>Predesign</b>	8/18/06	3/26/07	148 days																
10	<b>Schematic Design</b>	4/9/07	5/22/07	32 days																
21	<b>Design Development</b>	5/18/07	8/9/07	57 days																
32	<b>Construction Docs</b>	8/23/07	1/7/08	91 days																
46	<b>Permitting</b>	7/2/07	11/16/07	95 days																
53	<b>Bid</b>	12/17/07	4/22/08	88 days																
69	Notice to Proceed	8/4/08	8/4/08	1 day	8/4															
70	<b>Construction</b>	8/4/08	4/22/09	180 days																
12	<b>Fire Station 33</b>	3/29/07	8/20/09	603 days																
1	Predesign Contract Executed	3/29/07	3/29/07	0 days																
2	<b>Design</b>	4/4/07	1/9/09	444 days																
3	<b>Predesign</b>	4/4/07	9/21/07	120 days																
8	<b>Schematic Design</b>	9/24/07	12/24/07	63 days																
20	<b>Design Development</b>	12/10/07	2/14/08	45 days																
31	<b>Construction Docs</b>	2/14/08	1/9/09	226 days																
47	<b>Permitting</b>	12/10/07	8/29/08	183 days																
59	<b>Bid</b>	10/3/08	2/12/09	89 days																
77	Notice to Proceed	2/20/09	2/20/09	0.2 wks	2/20															
78	<b>Construction</b>	2/20/09	8/20/09	127 days																

# Fire Facilities and Emergency Response Levy Schedule as of October 12, 2009

ID	Task Name	Start	Finish	Duration	2008				2009				2010				2011		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	
13	<b>Fire Station 35</b>	3/13/07	9/21/10	887 days															
1	Predesign Contract Executed	3/13/07	3/13/07	0 days															
2	<b>Design</b>	3/14/07	6/15/09	566 days															
3	<b>Predesign</b>	3/14/07	9/17/07	130 days															
9	Design Contract Executed	9/17/07	9/17/07	0 days															
10	<b>Schematic Design</b>	9/18/07	12/20/07	65 days															
22	<b>Design Development</b>	1/7/08	6/4/08	103 days															
33	<b>Construction Docs</b>	6/17/08	6/15/09	248 days															
47	<b>Permitting</b>	7/19/07	6/15/09	478 days															
63	<b>Bid</b>	6/1/09	8/21/09	59 days															
78	Notice to Proceed	8/17/09	8/17/09	1 day															
79	<b>Construction</b>	8/17/09	9/21/10	276 days															
14	<b>Fire Station 37</b>	3/7/07	10/26/10	917 days															
1	Predesign Contract Executed	3/7/07	3/7/07	0 days															
2	<b>Design</b>	3/12/07	1/26/09	471 days															
3	<b>Predesign</b>	3/12/07	8/6/07	104 days															
9	Design Contract Executed	8/6/07	8/6/07	0 days															
10	<b>Schematic Design</b>	8/6/07	10/26/07	59 days															
19	<b>Design Development</b>	11/9/07	1/28/08	50 days															
24	<b>Construction Docs</b>	1/28/08	12/2/08	214 days															
38	<b>Permitting</b>	7/10/07	1/26/09	386 days															
54	<b>Bid</b>	1/26/09	6/10/09	96 days															
62	<b>Rebid</b>	6/11/09	9/15/09	66 days															
74	Notice to Proceed	9/21/09	9/21/09	0 days															
75	<b>Construction</b>	9/21/09	10/26/10	277 days															
15	<b>Fire Station 38</b>	3/1/07	11/30/10	942 days															
1	Predesign Contract Executed	3/1/07	3/1/07	0 days															
2	<b>Design</b>	3/2/07	6/22/09	582 days															
3	<b>Predesign</b>	3/2/07	9/10/07	135 days															
10	Design Contract Executed	9/10/07	9/10/07	0 days															
11	<b>Schematic Design</b>	9/9/07	11/29/07	57 days															
23	<b>Design Development</b>	12/13/07	6/23/08	132 days															
35	<b>Construction Docs</b>	7/8/08	6/22/09	240 days															
49	<b>Permitting</b>	9/17/07	6/22/09	442 days															
66	<b>Bid</b>	6/8/09	9/18/09	72 days															
82	Notice to Proceed	10/1/09	10/1/09	0 days															
83	<b>Construction</b>	10/1/09	11/30/10	290 days															



