

### Appendix A: 2008 Continuum of Care (Public Services) Accomplishments:

Agency Name	Project Title	Fund Sources	Persons Assisted		Units	Day Visits	Persons Retaining Housing for 6 Months		Con Plan Funds Expended
			Expected	Actual			Expected	Actual	
<b>Transitional Housing</b>									
Archdiocesan Housing Authority	Aloha Inn Transitional Housing Program	GF, CD	164	188			72 Placement Only	83 Placement Only	\$165,181
Cascade / Immanuel Emergency Services	Transitional Housing Program	GF	14	0			10	0	
Church Council of Greater Seattle	Home Step – Transitional Housing Program	GF	14HH Placement only	23HH Placement only	44		14HH Placement only	23HH Placement only	
Church Council of Greater Seattle	Transitions	MK	12HH Placement only	16HH Placement only	12		12HH Placement only	16HH Placement only	
Community Psychiatric Clinic	Cedar House	MK	4HH Placement only	4HH Placement only	8		4HH Placement only	4HH Placement only	
Compass Center	Community Transitional Housing	GF	47	50	29		15HH Placement only	15HH Placement only	
Compass Center	Compass Cascade Women’s Program – Safe Shelter	GF	80	92	32		20 Placement only	31 Placement only	
	Compass Cascade Women’s Transitional Housing	MK	39 Placement only	*Placement only			39 Placement only	*Placement only	
Compass Center	Pioneer Square Men’s Program	GF	267	310	78		44 Placement only	50 Placement only	

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			Expected	Actual			Expected	Actual	
			Family Services of King County	Intervention Services: Transitional Assistance Program			GF,CD	64HH Placement only	
First Place	Family Stabilization Program	GF	6HH Placement only	8HH Placement only			6HH Placement only	8HH Placement only	
Goodwill Development Association	Aridell Mitchell Home	GF	3	12			2 Placement only	6 Placement only	
Goodwill Development Association	Teen Parent Home of Seattle	GF	3	10			1 Placement only	8 Placement only	
International District Housing Alliance	Transitional Housing Solace Program	GF	5	6	5		N/A	N/A	
Low Income Housing Institute	Martin Court	MK	25HH Placement only	*Placement only			25HH Placement only	*Placement only	
Muslim Housing Service	Muslim Housing Transitional Housing Program	GF	15HH Placement only	31HH Placement only			15HH Placement only	31HH Placement only	
New Beginnings	New Beginnings Transitional Housing	MK	8HH Placement only	*Placement only			8HH Placement only	*Placement only	
Plymouth Housing Group	Coming Home	MK	230 Placement only	222 Placement only			230 Placement only	222 Placement only	
Salvation Army	Hickman House – DV Transitional Housing	CD	15HH	16HH			N/A	N/A	\$41,957
Solid Ground Washington	Broadview Transitional Housing Program	CD	21HH Placement only	28HH Placement only			21HH Placement only	28HH Placement only	\$209,072
Solid Ground Washington	Sandpoint Families	MK	17HH	11HH	30		17HH	11HH	
Solid Ground Washington	Santos Place Transitional Housing Program	GF	16 Placement only	24 Placement only			16 Placement only	24 Placement only	

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			Expected	Actual			Expected	Actual	
Urban League of Metropolitan Seattle	Harder House	MK	7 Placement only	7 Placement only	7		7 Placement only	7 Placement only	
YMCA of Greater Seattle	Young Adults in Transition	GF	10 Placement only	10 Placement only			10 Placement only	10 Placement only	
Youth and Outreach Services	DOVE house	MK	5 Placement only	5 Placement only	5		5 Placement only	5 Placement only	
YouthCare	Home of Hope Transitional Living Program	MK	14 Placement only	21 Placement only	10		14 Placement only	21 Placement only	
YouthCare	Ravenna House Program	GF	12 Placement only	9 Placement only	10		12 Placement only	9 Placement only	
YouthCare	Straley House	GF	20 Placement only	17 Placement only			20 Placement only	17 Placement only	
YWCA of Seattle-King County	YWCA Transitional Housing: Pantages, Genessee, Views	GF	18HH Placement only	12HH Placement only			18HH Placement only	12HH Placement only	

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			Expected	Actual			Expected	Actual	
<b>Shelter</b>									
Archdiocesan Housing Authority	Noel House Enhanced Shelter Program	GF, CD	840	941			53 Placement only	48 Placement only	\$433,910
Archdiocesan Housing Authority	Sacred Heart Shelter	GF	26HH Placement only	46HH Placement only			26HH Placement only	46HH Placement only	
Archdiocesan Housing Authority	St. Martin De Porres Enhanced Shelter	GF, CD	739	760			30 Placement only	32 Placement only	\$299,217
Compass Center	First Church Shelter	GF	400	900	40		35 Placement only	55 Placement only	
Compass Center	Hammond House	GF	188	246	40		33 Placement only	46 Placement only	
Downtown Emergency Service Center	Enhanced Shelter Program	GF, ES, CD	5,500	5,227			138 Placement only	243 Placement only	\$1,257,756
Downtown Emergency Service Center	Kerner Scott Enhanced Women’s Shelter	MK	8HH	16HH	25		8HH	16HH	
Family & Adult Service Center	Adult Center Enhanced Shelter Program	GF	20 Placement only	21 Placement only			20 Placement only	21 Placement only	
Family & Adult Service Center	Families in Community	GF	6HH Placement only	6HH Placement only			6HH Placement only	6HH Placement only	
New Beginnings	DV Confidential Enriched Shelter	GF, CD, ES	104HH	97HH			N/A	N/A	\$94,834

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			Expected	Actual			Expected	Actual	
Salvation Army	Catherine Booth House – DV Confidential Shelter	GF, CD, ES	80HH	41HH			N/A	N/A	\$88,696
Salvation Army	Gethsemane Enhanced Men’s Shelter	GF	600	619			15 <b>Placement only</b>	7 <b>Placement only</b>	
Salvation Army	Pike Street Enhanced Women’s Shelter	GF	100	306			40 <b>Placement only</b>	25 <b>Placement only</b>	
Seattle Housing & Resource Effort (SHARE/WHEEL)	Shelter Program	GF	90	87			N/A	N/A	
Shalom Zone Non-Profit Association	ROOTS Young Adult Shelter	GF	250	434			N/A	N/A	
Solid Ground Washington	Broadview Emergency Shelter (Enhanced Shelter)	CD	37HH <b>Placement only</b>	41HH <b>Placement only</b>			37HH <b>Placement only</b>	41HH <b>Placement only</b>	\$232,115
Solid Ground Washington	Family Shelter Program (Enhanced Shelter)	CD	37HH <b>Placement only</b>	47HH <b>Placement only</b>			37HH <b>Placement only</b>	47HH <b>Placement only</b>	\$144,895
Solid Ground Washington	Family Shelter Voucher Program	GF	16HH <b>Placement only</b>	16HH <b>Placement only</b>			16HH <b>Placement only</b>	16HH <b>Placement only</b>	
YWCA of Seattle-King County	Angeline’s Enhanced Night Shelter	CD	65	169			21	43	\$96,616
YWCA of Seattle-King County	Emergency Housing for Families (formerly YWCA Seattle Emergency Housing)	CD	80HH <b>Placement only</b>	77HH <b>Placement only</b>			80HH <b>Placement only</b>	77HH <b>Placement only</b>	\$488,200
YWCA of Seattle-King County	Enhanced Emergency Shelter for Women & Children	CD	195HH	209 HH			83HH <b>Placement only</b>	115HH <b>Placement only</b>	\$214,659

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			Expected	Actual			Expected	Actual	
<b>Support Services</b>									
Archdiocesan Housing Authority	Women’s Wellness Center	GF	11,500 <b>Service contacts</b>	17,588 <b>Service contacts</b>			N/A	N/A	
Archdiocesan Housing Authority	Lazarus Day Center	GF, CD	1,600	1,972		115,925	N/A	N/A	\$75,193
CASA Latina	Day Worker’s Center	GF	112	125			N/A	N/A	
Cascade/Immanuel Emergency Services	Hygiene Center	GF	5,000 <b>Service contacts</b>	6,373 <b>Service Contacts</b>			N/A	N/A	
Catholic Community Services of Western Washington	University District Youth Center	GF	750	661		5,608 <b>Drop-in visits</b>	N/A	N/A	
Church Council of Greater Seattle	The Sharehouse	GF	1500HH	1268HH			N/A	N/A	
Compass Center	Hygiene Program	GF	1,785 <b>Service contacts</b>	2,955 <b>Service contacts</b>		112,978 <b>Hygiene visits</b>	N/A	N/A	
Downtown Emergency Service Center	Lyon Building AIDS Housing & Services	HP	30	43			N/A	N/A	\$136,373
El Centro de la Raza	Homeless Assistance Case Management (Transition in Place)	GF	40HH <b>Placement only</b>	40HH <b>Placement only</b>			40HH <b>Placement only</b>	40HH <b>Placement only</b>	
International District	Emergency Service Officer	GF	100	106			N/A	N/A	

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			Expected	Actual			Expected	Actual	
Emergency Center									
Low Income Housing Institute	Urban Reststop	GF, ES	127,000 Service contacts	185,858 Service Contacts			N/A	N/A	\$115,953
Plymouth Housing Group	Housing Stability Services for Tenants Living with AIDS	HP	35	42			N/A	N/A	\$61,498
Seattle-King County Department of Public Health	Medical Respite Program	MK	52 Placement only	*Placement only			52 Placement only	*Placement only	
Seattle-King County Department of Public Health	Medical Case Management for Children	MK	20HH	*			20HH	*	
Solid Ground	Community Voice Mail	GF	1428HH	1320HH			N/A	N/A	
Solid Ground	Journey Home	MK	51HH Placement only	63HH Placement only			51HH Placement only	63HH Placement only	
Workforce Development Council	Homeless Intervention Project	MK	210 Placement only	*Placement only			210 Placement only	*Placement only	
YouthCare	Orion Center	GF	35	42			N/A	N/A	
YWCA of Seattle-King County	Angeline's Hygiene/Day Shelter	GF, CD	1,250	2,216			N/A	N/A	\$136,324
<b>Outreach and Assessment Services</b>									

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Archdiocesan Housing Authority	Women’s Evening Referral Center	GF	1,300	1,766		72,443	N/A	N/A	
Crisis Clinic	Community Information Line	GF	27,500 <b>Housing referrals</b>	31,625 <b>Housing referrals</b>			N/A	N/A	
<b>Prevention</b>									
ARC of King County	Housing & Survival Services for Developmentally Disabled	GF	18	23			N/A	N/A	
Catholic Community Services/NW	HIV/AIDS Housing Assistance	HP	64	58			7 <b>Placement only</b>	7 <b>Placement only</b>	\$134,951
Compass Center	Housing Stability Program	GF, CD	100	152			N/A	N/A	\$92,196
Family Services of King County	Resident Choices Program	CD	100HH	119HH			N/A	N/A	\$287,248
Housing Authority of Snohomish County	HOPWA Housing Assistance Program	HP	12HH	14HH			N/A	N/A	\$99,785
International District Housing Alliance	Housing Stability Program	GF	152HH	137HH			N/A	N/A	
Lifelong AIDS Alliance	HOPWA Housing Assistance & Services Program	HP	133	102			30 <b>Placement only</b>	19 <b>Placement only</b>	\$602,668
Multifaith Works	HOPWA Transitional Housing	HP	30	40			20 <b>Placement only</b>	17 <b>Placement only</b>	\$215,288
Plymouth Housing Group	Housing Stability Program	CD	110	163			N/A	N/A	\$121,713

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Rosehedge Home Care	Enhanced Assisted Living Program	HP	18	18			2 Placement only	6 Placement only	\$288,048
Salvation Army	Rental Stabilization Program	CD, HM, HL	38 Placement only	33 HH Placement only			38 Placement only	33 HH Placement only	\$28,465.00
Solid Ground Washington	Housing Counseling Program	GF	70HH	75HH			N/A	N/A	
United Way of King County	Emergency Rent Assistance Program	GF, HL	200HH	280HH			N/A	N/A	
YWCA	Project Self Sufficiency – Eviction Prevention	CD	45HH	37HH			N/A	N/A	\$106,700

**Fund Sources Key:**

- CD** Community Development Block Grant
- HM** HOME Investment Partnership
- GF** Seattle General Fund
- \*MK** McKinney Homeless Grant (**Note:** Grant periods vary from project to project; data obtained from most recent Annual Progress Report for grant period indicated in parentheses along with Project Title. Where information is not reported, grant period may not be based on a calendar year)
- ES** Emergency Shelter Grant
- HP** Housing Opportunities for Persons with AIDS
- HL** Housing Levy

Note: Numbers followed by “**HH**” represent households rather than individuals.  
 “Placement only” includes placement into a permanent or long term transitional housing unit. No additional data on length of tenancy/stability measure available.