

Appendix B: Southeast Seattle Neighborhood Revitalization Strategy

2008 Update

The 2005-2012 Southeast Seattle Neighborhood Revitalization Strategy (NRS) focuses on three priority areas:

- Business Development and Job Creation
- Housing and Commercial Development
- Parks and Public Infrastructure

Within each of these priorities, a set of strategies, activities, outcomes and results have been established. Some of these activities describe how HUD Block Grant Funds will be used to support the Community Development Program of the Rainier Valley Community Development Fund. Other activities may or may not be funded by HUD Block Grant Funds but are included because they support revitalization in Southeast Seattle.

The following matrix summarizes the status of actions, outcomes and results as of the end of 2008. Please refer to the full Southeast Seattle NRS document included as an attachment to the 2008 Consolidated Plan Update for more information.

Acronyms used in the matrix are defined below:

OED = City of Seattle Office of Economic Development

RVCDF = Rainier Valley Community Development Fund

OPM = City of Seattle Office of Policy Management

DPD = City of Seattle Department of Planning and Development

OH = City of Seattle Office of Housing

SHA = Seattle Housing Authority

HSD = City of Seattle Human Services Department

SDOT = City of Seattle Department of Transportation

Parks = City of Seattle Parks Department

SEED = Southeast Effective Development

Southeast Seattle Neighborhood Revitalization Strategy 2008 Update

A. BUSINESS DEVELOPMENT AND JOB CREATION

Strategy 1				
Increase awareness and usage of available business technical assistance and financing, with a particular emphasis on serving the multi-ethnic communities of the Rainier Valley in a culturally appropriate and effective manner.				
Action		Status of Outcomes as of 12/31/08	2005-2008 Goal	2005-2008 Results
1a	Identify and fund new approaches to improve access to technical and financial services for limited English speaking business owners. (OED)	OED has contracted with SCORE to provide culturally relevant, neighborhood-based workshops and one-on-one counseling that target immigrant- and refugee-owned businesses in Rainier Valley. SCORE offered a series of two workshops, with 25% of attendees participating in follow up one-on-one counseling.	25 microenterprises in the Rainier Valley will receive technical assistance with emphasis on immigrant and refugee owned businesses.	17 immigrant and refugee microenterprises received technical assistance.
1b	The RVCDF will continue to leverage its unique expertise in establishing relationships with small businesses, especially ethnic businesses, to provide culturally-competent technical assistance. (RVCDF)	As of December 2008, the RVCDF has worked with 178 businesses impacted by light rail development along the MLK light rail alignment and disbursed over \$15 million through the Supplemental Mitigation Program. The RVCDF provided technical support to assist businesses in organizing their financial records in order to access the program. Besides this assistance, the RVCDF and Sound Transit met regularly to analyze business assistance needs of impacted businesses and Sound Transit offered one-on-one technical assistance to businesses along the MLK corridor during construction. In addition to Sound Transit's assistance, a total of 16 small businesses (8 immigrant/refugee) impacted by light rail construction received customized technical assistance through Community Capital Development in 2007. Going forward, the RVCDF is developing a program to help local businesses access technical assistance.	RVCDF will provide technical assistance to at least 200 small businesses with a primary focus on those impacted by light rail construction	178 businesses received SMA assistance. 16 received additional TA

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A. BUSINESS DEVELOPMENT AND JOB CREATION

Strategy 1 Continued				
Increase awareness and usage of available business technical assistance and financing, with a particular emphasis on serving the multi-ethnic communities of the Rainier Valley in a culturally appropriate and effective manner.				
Action		Status of Outcomes as of 12/31/08	2005-2008 Goal	2005-2008 Results
1c	Improve environmental practices of small business owners (Office of Sustainability)	Outreach was conducted to business owners and operators with limited English proficiency. 157 businesses received introductory visits, 106 businesses received preliminary site audits, and 106 businesses made one or more changes. The program was most successful in terms of water conservation. Businesses installed: 422 water aerators; 44 low flow spray heads; and, 70 low flow toilets. In total, businesses saved approximately \$70,000 - \$80,000 in combined water and sewer fees. This is an average of roughly \$700 - \$800 per business and a potential water savings of 30,000 - 40,000 gallons for the utility. This pilot was intended to inform City utility depts in the needs and challenges of these businesses and best approaches to working with them. Depts will receive the report and decide how to incorporate it into their programs.	The City will approach at least 60 small business owners and operators with limited English in effort to improve access to City services to improve energy and water efficiency, recycling and waste prevention, hazardous materials reductions and storm water pollution prevention by mid-2006. The City will have evaluated the success of the program and determine how best to continue to serve this group of businesses.	157 businesses received introductory visits, 106 businesses received preliminary site audits 106 businesses made one or more changes.

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A. BUSINESS DEVELOPMENT AND JOB CREATION

Strategy 2				
Support businesses along Martin Luther King Jr. Way S to mitigate the disruptions caused by light rail construction and benefit from the increased economic activity resulting from the substantial public and private investment planned for the area.				
	Action	Status of Outcomes as of 12/31/08	2005-2008 Goal	2005-2008 Results
1	RVCDF will design and administer a program that provides payments to businesses for actual losses and relocation costs incurred due to light rail construction that supplements payments made by Sound Transit. (RVCDF)	Construction along MLK ended and the Supplemental Mitigation Program was wrapped up in 2008. RVCDF continued its outreach to all 300 businesses impacted by light rail construction. As of December 2008, RVCDF disbursed over \$15 million to assist 178 businesses impacted by light rail development. . While working with impacted businesses, the RVCDF determined that fewer businesses would seek assistance but they were experiencing higher losses than originally estimated. Thus, total funding goals were met but the number of businesses assisted was lower than expected.	RVCDF will reach out to all 300 businesses impacted by light rail construction and provide \$15 million of financial assistance to 200.	300 businesses were informed of program Over \$15 million distributed to 178 businesses in total.

Strategy 3				
Provide financial assistance to small businesses that currently do not have access to and/or are not reached by existing community lenders, with an emphasis on supporting the retention and growth of locally-owned businesses in the Rainier Valley				
	Action	Status of Outcomes as of 12/31/08	2005-2008 Goal	2005-2008 Results
	RVCDF will conduct outreach to businesses throughout its service territory to offer access to its products and services to support business development in Southeast Seattle. (RVCDF)	The Community Development Program started later than originally planned, due to the extended period of light rail construction. To date, 4 businesses incentive loans totaling \$860,000 have been provided that are expected to create 10 new jobs. Two business interest subsidy grants for \$40,000 have been provided, which are expected to retain 9 jobs and create 2 new jobs. The RVCDF decided not to emphasize the interest subsidy grant product and will explore other ways to support business development.	RVCDF will complete: (a) outreach to at least 21 businesses; (b) at least 7 Business Incentive Loans resulting in at least 25 new jobs in the Rainier Valley; and (c) at least 10 Business Interest Subsidy Grants, in partnership with another community lender, by the year 2008 resulting in 10 new jobs in the Rainier Valley.	Outreach has occurred to more than 21 businesses 4 businesses incentive loans resulting in 10 new jobs 2 business interest subsidy grants, resulting in 2 new jobs and 9 retained

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A. BUSINESS DEVELOPMENT AND JOB CREATION

Strategy 4			
Develop wireless and high speed internet access in the Rainier Valley to spur business growth and development.			
Action	Status of Outcomes as of 12/31/08	2005-2008 Goal	2005-2008 Results
	<p>The City identified Columbia City (S. Alaska to S Dawson along Rainier Ave S) as the Wi-Fi pilot project site. After earlier technical problems, the system has been much more stable. A fiber optic cable was installed to replace a wireless link to downtown and a new access point was installed at Hudson and Rainier. Along with the Rainier Valley Chamber of Commerce (Chamber) and Columbia City Business Association, OED conducted a marketing push during summer '06.</p> <p>Pilot project evaluation is complete. Since January 2006, there have been 2000 users of the Columbia City/Rainier Valley wi-fi, with an average of 43 per day. About 1/3 of businesses surveyed reported a positive revenue impact and users were highly supportive of the system and indicated it was a factor in visiting the business district. These results were presented to RVCC board, CCBA, EV Subcabinet and the Mayor's senior staff. The 2007-8 city budget approved funds to continue as is.</p>	Wireless network is installed in the Columbia City business node along Rainier Avenue: (S. Alaska to S. Dawson) and is available through 2008.	The network was installed in 2006 and continued to operate through 2008.

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A. BUSINESS DEVELOPMENT AND JOB CREATION

Strategy 5			
Initiate and execute a concerted marketing and public outreach effort highlighting the opportunities and successes in the Rainier Valley.			
Action	Status of Outcomes as of 12/31/08	2005-2008 Goal	2005-2008 Results
The Rainier Valley Chamber of Commerce will coordinate the development of a marketing strategy. Participants will include representatives of neighborhood business district organizations, key business leaders, Sound Transit, Seattle Housing Authority, and the City of Seattle. OED will provide \$20,000 to pay for the development of the strategy leading and the Chamber will coordinate the fundraising to pay for the implementation of the campaign. (Rainier Valley Chamber of Commerce, OED)	<p>City has provided \$20,000 to Rainier Valley Chamber for a marketing campaign to promote the Rainier Valley and its business. An additional \$10,000 was provided by OED in 2006.</p> <p>The Chamber developed a marketing plan and applied to various funding sources (foundation, banks, additional City funds) for implementation.</p> <p>Rainier Chamber completed an updated business/community guide with an OED NBD award in 2007.</p>	Rainier Valley Chamber of Commerce has developed marketing plan and is coordinating its implementation among participants.	The Marketing Plan was developed and the Chamber continues to coordinate its implementation .

Strategy 6			
Support creation of new jobs for local residents by supporting pre-apprenticeship training and job placement for employment opportunities emerging from light rail construction			
Action	Status of Outcomes as of 12/31/08	2005-2008 Goal	2005-2008 Results
The City of Seattle will provide CDBG funds to the Rainier Valley Community Development Fund to implement a four-year pre-apprenticeship program. (RVCDF)	The Apprenticeship Preparation Program enrolled 406 participants from December 2004 to December 2007. In January 2008, the program closed to new enrollees and existing participants continued to receive job placement and retention services. As of 12/31/08 144 people have been placed in union apprenticeships or other construction jobs with an average wage of \$16 per hour	160 local residents provided with pre-apprenticeship training and 220 job placements completed	144 total placements in pre-apprenticeship programs and other construction jobs.

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B. HOUSING AND COMMERCIAL DEVELOPMENT

Strategy 1				
Encourage development in neighborhood business districts and light rail station areas in Southeast Seattle through incentives, such as increased height/density and reduced parking, provision of public amenities and other planning tools.				
Action		Status of Outcomes as of 12/31/08	2005-2008 Goal	2005-2008 Results
1a	Evaluate market conditions, zoning and other land use regulations at light rail stations. (OED, OPM, DPD, OH)	Department of Planning and Development's (DPD) multi-family zoning project has completed its evaluation and public process to develop recommended changes. The Mayor has submitted legislation for new code provisions in Jan 2009 for Council consideration. The proposal creates incentives for denser and more affordable housing in urban villages and near light rail stations. Amenities around transit stations were discussed through DPD's Neighborhood Business District Strategy. This strategy included recommendations to reduce parking in selected areas. The Council approved amendments to the Land Use Code that eliminated required parking in Neighborhood Business Districts. New Commercial Zoning was adopted in December, 2006 and was effective in January, 2007. Updates to neighborhood plans and station area plans at the Mt Baker and Othello Stations will begin in 2009.	By 2006, complete a feasibility analysis of potential development incentives at key sites, including incentives to encourage affordable housing and public amenities.	Analysis complete. Recommendations are being considered.
1b	Revise land use codes in neighborhood business districts. (DPD)	The Dept of Planning and Development (DPD)'s Neighborhood Business District Strategy proposed land use code changes were submitted to City Council in May, 2005; New Commercial Zoning was adopted in December, 2006 and was effective in January, 2007.	By 2005, land use revisions made that simplify regulatory requirements, permit residential-only buildings outside designated pedestrian areas, allow more flexibility for parking and open space, and make other changes to promote revitalization.	Land use revisions met all of these goals: simplified City regulations; removed obstacles to housing development in commercial areas; encourages open space; and made parking requirements more flexible.

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B. HOUSING AND COMMERCIAL DEVELOPMENT

Strategy 1 Continued				
Encourage development in neighborhood business districts and light rail station areas in Southeast Seattle through incentives, such as increased height/density and reduced parking, provision of public amenities and other planning tools.				
1c	(No Strategy 1c)			
Action		Status of Outcomes as of 12/31/08	2005-2008 Goal	2005-2008 Results
1d	Support the completion of Seattle Housing Authority's NewHolly project, particularly the redevelopment of the mixed commercial-residential area adjacent to the Othello station area, into a pedestrian-friendly and transit-oriented community. (OPM, OED, OH)	SHA partnered with Intn'l Community Health Services to build the Othello Building, including 24 rentals, the ICHS Clinic and commercial space. ICHS Clinic opened for business in the Othello Building and the first new market-rate homes sold in Othello Station in January 2005. Construction of final rental housing was completed in March 2005. Seattle Housing's 5-acre property at the southwest corner of Martin Luther King Way and S. Othello Street is currently in the planning stages for mixed-use development with completion targeted for 2010. OED met with SHA in 2008 to explore strategies for retaining existing small businesses in the area.	Planning and any regulatory changes needed to complete the Othello station area at NewHolly are completed	As mentioned above, some regulatory changes near stations have been completed. Others are in the final stages of approval. Othello station will also begin new planning processes in 2009 that could make additional changes.
1e	Support the completion of SEED's Rainier Court mixed-use project by assisting with site assembly and project financing (OED, OH)	Site assembly for all phases is complete. Construction of Rainier Court phases I and II is complete. These projects provided 380 units of affordable housing for seniors and families and 9,000 square feet of commercial space. Predevelopment for Phases III and IV is underway and will provide senior apartments, townhouses and affordable homeownership opportunities.	Site assembly for all phases of the Rainier Court development is completed	Site assembly has been completed

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B. HOUSING AND COMMERCIAL DEVELOPMENT

Strategy 2					
Support development and preservation of homeownership opportunities, including ownership options for low-income and first-time homebuyers, through land use approaches and financial assistance.					
Action		Status of Outcomes as of 12/31/08	2005-2008 Goal	2005-2008 Results	
2a	Encourage the development of town homes and condominiums in and near neighborhood business areas to promote market rate and affordable homeownership options close to retail services and transit (OH, OED, DPD and RVCDF)	Issues related to the development of town homes is, in part, being addressed in Department of Planning and Development's efforts to overhaul multifamily zoning citywide. The Mayor submitted the multifamily code proposals to Council in Jan 2009. The proposal would allow additional height in urban centers and light rail station areas if affordable housing is included	406 homeownership units developed or under development due to City, SHA or nonprofit activities	Combining New Holly and Rainier Vista, at least 560 new homes have been completed with more under development.	
2b	Support the development of attached and detached for-sale housing at NewHolly and Rainier Vista, including affordable homes constructed by private builders and Habitat for Humanity. (SHA and OH)	At least 436 new homes for home ownership have been completed in New Holly. Rainier Vista will have 250 to 350 new homes and condominiums for sale that will serve the needs of first-time homebuyers and others seeking new in-city homes. 130 homes have been completed. Habitat for Humanity has 12 units planned and the first four were under construction in 2008. OH provided funding for Habitat's work at Rainier Vista.	Same as above	See above	
2c	Propose legislation allowing cottage housing developments in Southeast Seattle (DPD)	Cottage housing developments are allowed in multi-family zones but not single family zones. The Mayor submitted a proposal to council for cottage housing in Jan 2009.	By 2006, legislation will have been introduced to Council.	Legislation introduced in 2009.	

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B. HOUSING AND COMMERCIAL DEVELOPMENT

Strategy 2 Continued		Support development and preservation of homeownership opportunities, including ownership options for low-income and first-time homebuyers, through land use approaches and financial assistance.		
Action		Status of Outcomes as of 12/31/08	2005-2008 Goal	2005-2008 Results
2d	Propose code amendments to allow detached accessory dwelling units in single-family zones in Southeast Seattle, providing opportunities for rental income for homeowners and for housing that accommodates extended families. (DPD)	<u>Completed</u> - A proposal on 'detached' accessory dwelling units in single family neighborhoods was presented to the Southeast District Council in August, 2005. Legislation was submitted to the City Council in early November, 2005. Legislation to allow detached accessory dwelling units in Southeast Seattle neighborhoods was approved by Council in August 7, 2006. A guide to building backyard cottage housing in Southeast Seattle is under development	By 2005, legislation will have been introduced to Council.	Legislation was introduced and approved.
2e	Work with housing developers, lenders and housing counseling organizations in Southeast Seattle to market the availability of City-funded down payment assistance for low-income, first-time homebuyers purchasing new and existing homes. (OH)	The Office of Housing (OH) provides deferred downpayment assistance loans through community-based nonprofits and lenders. HomeSight, the International District Housing Alliance, and Homestead Community Land Trust assist buyers in Southeast Seattle. OH increased its marketing of assistance to first-time homebuyers by creating Spanish-language marketing materials and radio advertisements. OH markets both homebuyer and home repair programs at cultural festivals that attract residents from Southeast Seattle.	35 first-time homebuyers receive City purchase assistance, 45 low-income homeowners receive home repair loans, 480 low-income residents receive weatherization grants	52 first-time homebuyers received purchase assistance. 23 low-income homeowners received home repair loans. 87 single-family homes and 4 multi-family buildings received weatherization grants.

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B. HOUSING AND COMMERCIAL DEVELOPMENT

Strategy 2 Continued				
Support development and preservation of homeownership opportunities, including ownership options for low-income and first-time homebuyers, through land use approaches and financial assistance.				
Action		Status of Outcomes as of 12/31/08	2005-2008 Goal	2005-2008 Results
2f	Through a new partnership with Fannie Mae and local lenders, provide housing rehabilitation loans in conjunction with down payment assistance loans to help first-time homebuyers to purchase lower cost homes in revitalizing neighborhoods. The program will also provide refinance of first mortgages in conjunction with rehab loans. (OH)	Two loans were given in a pilot program. After this test was not as successful as anticipated, OH has put the idea on hold. If there is renewed interest, OH would consider trying this model again.	Same as above	Same as above
2g	Provide housing repair loans and weatherization grants for low-income homeowners whose homes are in need of health and safety repairs. (OH)	The Office of Housing (OH) funds weatherization and energy conservation improvements that significantly reduce utility costs for low-income home owners and tenants, many of whom live in Southeast Seattle. OH produced new marketing materials for their HomeWise housing repair program and is distributing brochures through community facilities and organizations in Southeast Seattle.	Same as above	Same as above
2h	Working with community partners, prevent displacement of low-income homeowners by educating about the dangers of predatory lending, which is often targeted at minority homeowners and lower-income and minority neighborhoods. (OH)	Information about predatory practices and low-cost home repair programs is provided to residents in a variety of languages attending homebuyer education classes.	information about predatory practices, in a variety of languages, is provided to residents attending homebuyer education classes and requesting information about low-cost home repair programs.	Information has been continuously provided.

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B. HOUSING AND COMMERCIAL DEVELOPMENT

Strategy 3				
Support rental housing development and preservation for a range of household sizes and a mix of incomes, including opportunities for low-income households and larger families, through land use approaches and financial assistance.				
Action		Status of Outcomes as of 12/31/08	2005-2008 Goal	2005-2008 Results
3a	Continue to support rental housing development and preservation through City and nonprofit lending programs, with an emphasis on developments located within the neighborhood business areas designated as urban villages. (OH and RVCDF)	RVCDF has provided funding for three rental housing projects to date, two of which are located within urban villages. SEED's Rainier Court projects are within an Urban Village and SHA's New Holly and Rainier Vista projects are within Station Areas.	825 rental housing units constructed or preserved using public funds and/or incentive programs; 742 of these will have long-term affordability for households below 60% of median income.	Combining work by SHA, and projects funded by OH and RVCDF, 900 units have been completed. All of which have long-term affordability. 150 units are under construction and 130 are in predevelopment.
3b	Support the development of market rate and affordable rental housing at New Holly and Rainier Vista. (SHA and OH)	Rainier Vista Phase I is complete, providing 312 affordable rental units. OH provided funding for 51 of these units in the Genesee project at Rainier Vista. OH provided funding for 212 units of rental housing for New Holly Phase 3.	Same as above	Same as above
3c	Encourage development of rental housing in mixed-use buildings that contain commercial space and/or community facilities, as a catalyst for neighborhood revitalization, using the Seattle Housing Levy's Neighborhood Housing Opportunity Program and other fund sources. (OH & RVCDF)	RVCDF has provided a total of \$3.2 million in loans for two mixed-use projects with housing above commercial space and one housing project that includes community space. One of these, the SEED Chubby & Tubby project, combines funding from RVCDF, OED and OH to develop work-force housing with commercial space at the ground level.	Same as above	Same as above

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B. HOUSING AND COMMERCIAL DEVELOPMENT

Strategy 4				
Support the development and improvement of commercial properties, providing opportunities for business growth and new jobs.				
Action		Status of Outcomes as of 12/31/08	2005-2008 Goal	2005-2008 Results
4a	Identify and fund at least one small to medium scale development project that allows local businesses to become owners of their place of business. (RVCDF)	Such development is eligible for financial assistance from the RVCDF. No projects with this specific type of development have been funded to date. HomeSight has explored potential projects but has not found a feasible one. HomeSight and RVCDF are continuing to explore methods of providing affordable commercial space for local businesses.	RVCDF will provide financing to HomeSight as the developer of at least one or more commercial properties that will result in at least 5 local businesses becoming owners of their place of business. RVCDF will coordinate or partner with other CBDOs as appropriate. The creation of 85 new jobs.	A feasible project has not been found yet.
4b	Provide loans for development of commercial properties (OED and RVCDF) See Business Development and Job Creation, Strategies 2, 4 and 5.	The RVCDF has provided real estate loans for two mixed use projects that include ground floor commercial space. RVCDF has also provided loans for the expansion of a community center and creation of a new social service center. OED approved a \$3.7 million Section 108 loan to Alpha Cine, to be disbursed in 2009. The loan will finance the company's acquisition of its new manufacturing facility in Southeast Seattle, retain 31 livable wage jobs and increase commercial activity in Southeast.	The creation of 85 new jobs.	31 jobs retained.
4c	By 2005, submit an application for federal New Market Tax Credits with a substantial amount targeted to development projects in the Rainier Valley. (OED)	The City has applied in 2005, 2006 and 2008 but was denied each time.	Same as above	Same as above

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B. HOUSING AND COMMERCIAL DEVELOPMENT

Strategy 5				
Continue to build community capacity to carry out community services and revitalization efforts by supporting key community-based partners, especially CBDOs.				
Action		Status of Outcomes as of 12/31/08	2005-2008 Goal	2005-2008 Results
5a	Provide CDBG funds to the RVCDF for revitalization activities as described in the CDF Operating Plan and Operating Plan Amendment, including site assembly loans and real estate financing loans for residential and commercial developments. (OED)	As of 12/31/08, RVCDF has provided \$5.8 million in loans for real estate development projects. The City continues to fund program delivery costs of the RVCDF.	City will fund the program delivery cost of the RVCDF per RVCDF Operating Plan Amendment.	The City continues to fund program delivery costs of the RVCDF.
5b	Assist social service agencies to improve, enhance, or increase social services capacity by providing affordable or forgivable loans to improve their facilities. Provide architectural and construction management assistance to ensure the development and completion of sound and efficient capital projects. (HSD)	Two organizations in SE Seattle received funding in the 2004-2005 funding round and construction was completed in 2008. HSD also acquired property interests in two facilities in order to further the city's goal of insuring access to services for low- and moderate-income residents in the NRSA	Completion of 3 social service community facilities	2 facilities completed. 2 facilities received investments to continue operating.
5c	Continue to support CBDOs and other local nonprofit organizations in their efforts to revitalize Southeast Seattle. (OED)	OED continues to provide outcome-based operating support grants for SEED, HomeSight and RVCDF each year. In 2008, HomeSight focused on organizing businesses along MLK. SEED continued the Rainier Court and Chubby & Tubby projects in North Rainier and began outreach and planning to revitalize Rainier Beach. RVCDF has a fully operational loan fund and is providing real estate and business loans in the community.		Same as 2008

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C. PARKS AND PUBLIC INFRASTRUCTURE

Strategy 1				
Address the conflicting demands on Rainier Avenue as a major arterial and neighborhood business district "Main Street."				
Action	Status of Outcomes as of 12/31/08	2005-2008 Goal	2005-2008 Results	
1a	Identify and address pedestrian safety issues through the installation of sidewalks, crosswalks and other traffic safety measures. (SDOT)	Major paving projects completed include: paving 16 lane miles of MLK, including the addition of sidewalks and curbs; and Improvements on S Henderson St including .6 miles of repaving the street, 1800 feet of new sidewalks and 1800 feet of patched sidewalks, as well as landscaping and lighting along the entire length of the project. In addition, 169 street trees planted within the NRSA to date and other projects. The Rainier Traffic Safety Project, funded through the Southeast Transportation Study (SETS) program described below was completed in 2008, which implemented many safety improvements including new, replaced and cleaned signs, new signals, photo enforcement cameras, radar speed signs, pedestrian crossing islands and more police time.	Complete 44.4 lane miles of paving on arterial streets; Complete 56.5 of paving on non-arterial streets; Complete 17 sidewalk or curb enhancement projects; Complete 13 or more neighborhood traffic calming projects such as traffic circles or speed humps.	Total lane miles repaved are difficult to determine. It is not clear how the 44.4 anticipated new lane miles was determined. At least 17 lane miles were repaved on MLK and Henderson. Safety projects include: New ADA compliant signs, 107 replaced signs, 400 signs installed or cleaned, 5 new pedestrian signals, 3 new crossing buttons, signal timing evaluated and optimized, new left turn lane installed, photo enforcement cameras installed, 4 radar speed signs installed, 7 new speed limit signs, and new pedestrian islands installed,
1b	Identify transportation needs and develop comprehensive transportation improvement financing and programming for Southeast Seattle. (SDOT)	The Southeast Transportation Study (SETS) identified Rainier Avenue S as a high collision street and as a result the city has partnered with the state, county and Seattle citizens to identify problems and find solutions based on local conditions and community needs. An active group of 35 community leaders considered changes in road policies and practices. The City, with community involvement, completed a comprehensive, multi-modal transportation plan which will serve as a blue print for transportation improvements in Southeast Seattle over the next 20 years. The final report was completed in 2008. SETS contains 72 project recommendations estimated to cost \$67 million	N/A	A multi-modal transportation plan which will serve as a blueprint for transportation improvements in Southeast Seattle for next twenty years is complete.

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C. PARKS AND PUBLIC INFRASTRUCTURE

Strategy 2			
Increase the amount of community facilities and public open space in Southeast Seattle.			
Action	Status of Outcomes as of 12/31/08	2005-2008 Goal	2005-2008 Results
Improve existing community, park and open space facilities in Southeast Seattle. (Parks)	<p>1) Construction on the Van Asselt Community Center is complete and the grand opening was held in Feb 2007. To date, a total of \$6.3 million in improvements to two community centers – Van Asselt and Jefferson - have been completed.</p> <p>2) To date, 9 of the parks projects are completed for a total of \$4.1 million. A \$7.3 million expansion of Jefferson Park is under construction Completed projects are: Mapes Creek 2005, MLK, Kubota and Columbia 2006, John C Little and Brighton Playfield 2007, Hillman City P-Patch, Lake Washington and Kubota Garden 2008.</p> <p>3) Seattle Parks has acquired three properties in the East Duwamish Greenbelt through the Levy program: a .76-acre property was donated in December 2005; Seattle Parks purchased a .34-acre property in December 2005; Seattle Parks purchased a .28-acre property in January 2006.</p>	City will commit 1) over \$4 million to make improvements to two community centers in Southeast Seattle by 2006; 2) over \$14 million to make improvements to enhance twelve public parks or open spaces in the Rainier Valley, including Columbia Park, John C. Little Park, Martin Luther King Jr. Way Memorial Park, Hillman City P-Patch, Jefferson Park, Lake Washington Boulevard, the Amy Yee Tennis Center, Brighton Playfield and the Mapes Creek Walkway; 3) additional funding to acquire property in the Kubota Garden Natural Area and the East Duwamish Greenbelt.	<p>1) \$6.3 million in improvements to 2 community centers</p> <p>2) Over \$14 million committed to 10 parks. \$7.3 million has been completed for 9 parks.</p> <p>3) Expansions to Kubota Garden and E Duwamish Greenbelt are completed.</p>

Strategy 3			
Provide and/or assist in the development of open space that provides recreational opportunities.			
Action	Status of Outcomes as of 12/31/08	2005-2008 Goal	2005-2008 Results
Provide additional "off-road" recreational opportunities to walk or bike between Beacon Hill and the southern boundary of Rainier Valley. (Parks, SDOT)	The 3.6 mile trail is complete and the grand opening was held in May 2007. Construction on signalized crossing at Myrtle Street was completed during 2008, which added 200 more feet to the trail.	City has initiated construction of the initial 3.6 mile segment of the Chief Sealth Trail in Southeast Seattle.	3.6 mile segment is complete.

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C. PARKS AND PUBLIC INFRASTRUCTURE

Strategy 4				
Support completion and launch operations of light rail construction in Southeast Seattle.				
	Action	Status of Outcomes as of 12/31/08	2005-2008 Goal	2005-2008 Results
4a	City will continue to provide staff resources to coordinate with Sound Transit during light rail construction. This includes construction liaison support, and strategic planning services (SDOT)	The City has continuously provided staff resources to coordinate with Sound Transit. As of 12/31/08, Construction on Martin Luther King Jr. Way South (MLK) is substantially complete with some work continuing at the Mt. Baker Station.	5 miles of Light rail construction in Southeast Seattle will be completed and in testing mode.	5 miles of Light rail in Southeast Seattle are completed and in testing mode.
4b	City of Seattle is relocating and upgrading major utilities (water, sewer, drainage, electricity) along Martin Luther King Jr. Way South as part of its contribution to light rail construction (SDOT)	Major utilities along MLK have been upgraded and relocated as of 6/30/06. Work is complete	Work complete. All new sewer (trunk and service lines), water, and drainage for the entire length of the corridor, including new service connections to more 300 properties. Water work includes over 13,000 feet of new water pipe. All new overhead electrical and telecommunications utilities south of Henderson Street (about 1 mile), and overhead utilities relocated to new underground utilities north of Henderson (about 4 miles), including new service connections to more than 300 properties.	All work complete.