

OVERVIEW OF SEATTLE'S PROPOSED UASI PROJECTS

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PROPOSED SPENDING BY CATEGORY		
Category of spending	Total	
Equipment (includes personal protective equipment, incident-response equipment & vehicles)	\$9,209,412	46.1%
Information technology (includes application development & improved communications)	\$3,951,703	19.8%
Infrastructure hardening (includes facilities & information systems)	\$4,136,000	20.7%
Training (includes department-specific training, cross-departmental training & exercises with external agencies)	\$1,562,000	7.8%
Labor (Includes four FTE funded by the grant & some consultants at UW. Additional consultant costs are included in projects listed in other categories.)	\$1,125,019	5.6%
Total	\$19,984,134	100%
PROPOSED SPENDING BY CITY DEPARTMENT OR UASI PARTNER		
Department / Partner	Total	
Fire	\$6,797,700	34.0%
Police	\$5,517,915	27.6%
Dept. of Information Technology	\$2,005,000	10.0%
Seattle Dept. of Transportation	\$1,245,000	6.2%
Seattle Public Utilities	\$1,205,000	6.0%
Seattle City Light	\$860,000	4.3%
Seattle Center	\$600,000	3.0%
Fleets & Facilities Dept.	\$100,000	0.5%
Citywide grant admin (in SPD)	\$496,019	2.5%
Emergency Operations Center	\$459,500	2.3%
Dept. of Planning & Development	\$86,000	0.4%
University of Washington	\$239,000	1.2%
Washington State Dept. of Transportation	\$273,000	1.4%
Citywide/UASI partners (exercises)	\$100,000	0.5%
Total	\$19,984,134	100%